



CAPITAL PROJECTS REPORT

December 1, 2011

Prepared By Public Works Department - Engineering Division

Primary Council District	Project	Scope	Budget	Contact	Previous Month Activities	December and January Planned Activities
4	Hollyhedges/Deveraux Drainage	Widen the channel of a stream and stabilize the streambank	\$1,590,335	Scott Reese	Received the Letter of Map Revisions (LOMR) from consultant	Submit LOMR information to FEMA.
N/A	Combined Sewer Overflows	Complete the Long Term Control Plan for the Combined Sewer area	TBD	Jane Gerdes	Met with USEPA on November 1 and 2. Continued negotiations.	Continue negotiations.
5	Pioneer Parkway	Complete an environmental and preliminary design study for Pioneer Parkway between Knoxville and Trigger Rd	TBD	Jane Gerdes	Received Phase II engineering agreement. Attended IDOT coordination meeting to discuss construction sequencing.	Anticipate IDOT design approval.
5	Radnor and Pioneer Parkway RR Xings	Reconstruct Radnor RR Xing per ICC order	??	Scott Reese	Council approved agreement with Century RR for crossing removal and improvements	Construction work will be underway.
2	Avalon Place Lighting	Special Assessment project to install ornamental lighting on Avalon Place from Forrest Hill to Hudson	Special Assessment Program	Mike Taylor	Bid letting was held August 16, 2011. Only one bidder was over 20% engineer's estimate. Board of Local Improvements rejected bids. Assessment roll was pulled from court so project would need to start over.	May need to survey petitioners to gauge their current level of interest.
4	Easton Place Sidewalk/Road	A Special Assessment project to construct new curbs on both sides and overlay the street and install new sidewalk on the west side.	Special Assessment Program	Scott Reese	Punch list items were completed in September. Final pay estimate is agreed to by contractor. Project is completed.	Complete
All	GPSD/Wildcat Sewers	Sanitary Sewer laterals serving multiple properties before connecting to the public sanitary sewer system	\$28,000	Mike Taylor	Worked with the GPSD on problems near Glen Oak School.	Continue working with GPSD on problems as they occur.
3	Pennsylvania Ave	Remove and replace the pavement on Pennsylvania Ave. from Berkeley Ave. to Glen Oak Ave. Includes ornamental lighting and a new storm sewer system. The intersection of Glen Oak and New York/Wayne St. will be configured as a round-a-bout. Armstrong Ave. will be closed at New York.	\$750,000	Scott Reese	Working with OSF for final part of ROW for Phase 1. Council approved contract with Terra Engineering to negotiate ROW for Phase 2.	Continue working with OSF for final part of ROW for Phase 1. Complete final review, have IDOT approval, and have a bid letting in early 2012.
4	Ridge Road Sidewalks and Lighting	Special Assessment Project to install lighting and sidewalks on Ridge Road from Sheridan to Isabell Ave	\$825,000	Mike Taylor	Contractor finished all road and sidewalk work. Landscaping is also completed.	Ornamental Lighting should be completed during late January to early February and then punch list will be compiled.
3	Glen Oak Sidewalks Phase III	Replace deteriorated sidewalks to improve walking routes within the Glen Oak Impact Zone.	\$200,000	Nick Stoffer	Contract completed.	
3	Glen Oak Sidewalks Phase IV (Durbin Grant)	Replace deteriorated sidewalks to improve walking routes within the Glen Oak Impact Zone.	\$120,000	Nick Stoffer	Contract completed.	
5	Safer Neighborhood Sidewalks - Keller	Install new sidewalks within 3 blocks of school property to provide safe routes to school for students.	\$175,000	Nick Stoffer	Horowitz is the contractor. Construction at Kellar School and Washington School and Kumpf complete, except for punch list items.	Contractor to wrap up punch list items.
1, 3	Safer Neighborhood Sidewalks - Trewyn/Washington	Install new sidewalks within 3 blocks of school property to provide safe routes to school for students.	\$200,000	Nick Stoffer	Combined with other project. Two drywells were installed at Trewyn to help with sidewalk flooding.	Trewyn project to be removed as a stand alone CIP request for 2012, due to project complexity.

1	Safer Neighborhood Sidewalks - Harrison	Install new sidewalks within 3 blocks of school property to provide safe routes to school for students.	\$200,000	Scott Reeise	Contractor is 90% complete with the project on punch list and landscaping items to complete.	Contractor should complete the work in November.
All	Sidewalk Participation 2011	Upgrade sidewalks within the City to create safe and attractive walking routes.	\$385,000	Nick Stoffer	Construction complete.	Wrap up final billing.
3	2011 ADA Ramp Project	Install ADA compliant curb ramps to improve the City's sidewalk system and accessibility.	\$78,447.21	Nick Stoffer	Horowitz Construction low bidder. Contract approved by City Council on September 27, 2011. Construction started in October. Several ramps complete. Construction will be completed in 2012.	Construction to continue until the end of the construction season and completed in 2012.
All	Bridge Structure Repairs		\$30,000	Nick Stoffer	Whitney hired to take core samples of structure on Nebraska Avenue.	Billing for Whitney. Review core sample data with IDOT.
2	Bridge Inspections	Inspect the Sheridan Rd and Nebraska Ave bridges in preparation of their replacement	\$70,000	Nick Stoffer	None.	The Nebraska Bridge is scheduled for replacement with HBRRP funds through Peoria County in fiscal year 2015. Sheridan Bridge in is scheduled for replacement with Major Bridge Program funds in fiscal year 2016. There will be local match and engineering costs which will need to be budgeted in future CIP budgets. The budget shown here should be used to mitigate these costs.
2	Sidewalks In Need of Repair 38 - 2011	To maintain a safe walking surface for the citizens of Peoria.	\$250,000	Nick Stoffer	Ordaz is contractor. Construction started in second week of August. Construction wrapped up for 2011. 50% complete.	Construction to be completed Spring 2012.
2	Main Street	Restripe Main Street between Glendale and Sheridan per HSIP grant. Additionally, to restripe between University and Sheridan using City funds.	HSIP grant \$43,642 (\$4849 local match). No budget for additional work	Nick Stoffer	Road diet paint striping installed by City staff.	Ordering and installation of warning signs to begin once IDOT approves plans and estimates.
5	Orange Prairie Rt. 150 to Alta Ln.	Design and construct Orange Prairie Road from Rt. 150 to Rt. 91	\$15,000,000	Nick Stoffer/Scott Reeise/Jeff Smith	The pavement widening from 700' north of War Memorial Drive north to American Prairie Drive was completed by the end of November. Design engineering and property acquisition for the northern phase to continue.	Farnsworth Engineering was hired to complete the construction contract on the South Project. Work will be halted for the winter on construction. ROW negotiations are taking place on the North Project for a spring 2012 letting.
1	Downtown Arterial Streets	Overlay downtown streets and address pedestrian safety concerns	\$550,000	Unassigned	No work has been started on this project to date.	Construction funds delayed until 2012. Coordination with Washington St design work will be required. The funds for 2012 may be transferred to Washington street. This project will be included in a consultant selection process to be undertaken in December and January.
3, 4, 5	Northmoor - Knoxville to Sheridan (Stage 3)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Knoxville and Sheridan. This is an ARRA Stimulus Project	\$2,391,543	Scott Reeise	Punch list items were completed in September. Council approved a contract with Hanson Professional Services, Inc. to final out the federal paperwork.	Working with contractor on agreement to final quantities. Project should be completed in January and paperwork turned over to IDOT.
3, 4, 6	Northmoor - Sheridan Intersection (Stage 1)	Construct the intersection of Northmoor and Sheridan with new lanes and traffic signals, and sidewalks. 70% of the construction to be paid with Federal STP-U funds and City and County to split the costs of the local share of construction and the ROW and engineering costs.	\$3,382,000	Scott Reeise	Council approved a contract with Hanson Professional Services, Inc. to final out the federal paperwork. The contractor has completed all major work on the project.	Hanson will develop a punch list for the contractor to complete and final the job in early 2012.

4, 5	Northmoor - Sheridan to University (Stage 2)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Sheridan and University. This project is funded 70% Federal STP-U funds with the City and County splitting the remainder equally.	\$2,835,000	Scott Reeise	Terra Engineering was contracted with to perform ROW negotiations on the project. Continued working with AmerenCilco at the possibility of moving overhead lines underground.	Hanson Professional Services will continue working on the final plans for IDOT approval. Terra Engineering Services will acquire the appraisals and start negotiating the ROW.
Varies	2011 Drainage Repair Contract	Various	\$400,000	Scott Reeise	Contractor has performed numerous small repairs throughout the City.	Contractor will work on ongoing list of drainage problems throughout the City.
1	Kumpf/Jefferson Intersection	This project will improve the pedestrian crossing and make this intersection more accessible	\$43,000	Nick Stoffer	Contract was awarded to Horowitz Concrete. Construction began in September and was completed in October.	Close out project.
5	Alta/Radnor Intersection	This project will construct the intersection of Radnor Rd and Alta Rd. A roundabout will be considered in the preliminary design phase	\$700,000	Scott Reeise	The intersection design study and preliminary design report have been submitted to IDOT for review and approval. Terra was hired for appraisals and ROW negotiations.	The design report will be completed so that ROW acquisition process can begin. Terra will acquire the appraisals and begin the negotiation process. Construction is anticipated in 2012.
1	US 24/Washington Street	Conduct Phase 1 preliminary design for this route between I-474 and I-74	\$10,730,000	Jeff Smith	Work continued on completing the Preliminary Design report and responding to IDOT comments. IDOT will not complete the PESA until December. Draft JT agreement was received and comments were sent back to IDOT. IDOT approved the engineering agreement. Meeting was held with Cohen regarding ROW needed for Harrison roundabout.	The final Preliminary design Report should be submitted. Appraisals will be obtained for Cohen ROW parcels at Harrison. Final design will begin on section from Harrison to Maple. Council will be provided additional information regarding possibility of adding work between Main and Harrison.
3,4	Glen and University	State Capital Bill grant for \$700,000 to work on Infrastructure in Representative Leitch's district	\$1,890,000	Scott Reeise	Construction was substantially complete.	Final closeout work will begin.
5	DCEO Grant	Orange Prairie Road	\$350,000	Jeff Smith	DCEO was requested to close the grant	DCEO will close out the grant.
3,4	DCEO Grant	ICC Traffic signal on University Avenue	\$130,000	Jeff Smith	Funds were transferred to ICC.	DCEO will close out the grant.
1	DCEO Infrastructure Grant	State Capital Bill grants for \$100,000 to work on Infrastructure in Representative Gordon's district	\$100,000	Jeff Smith	This work is for Harrison Impact Zone sidewalk. Initial \$25,000 payment has been received. Quarterly report was submitted and final \$75,000 payment was requested.	Final payment should be received and final reports can then be submitted.
5	Wilhelm Bridge	Construct a bridge on Wilhelm Road between Allen Road and Radnor Road	\$2,700,000	Scott Reeise	Contractor has completed both piers and the abutment on the west end of the project. Council approved a contract with Maurer-Stutz to take over construction inspection duties.	Project will be shut down for winter with work beginning again in the Spring of 2012.

1	Warehouse District Tiger II	This grant will assist in building public infrastructure to support the redevelopment of the Warehouse District.	\$13,800,000	Jeff Smith	Quarterly report was submitted on schedule. The preliminary project report, PESA, geotechnical report, and preliminary intersection IDS's were all completed on schedule and submitted to IDOT for review. Public Open House and Council policy session was held on Nov 8. Council approved the concept plan on Nov 22.	Preliminary Design report will be submitted to IDOT and FHWA in December. Design will start by January 1. Council policy session will be scheduled in late January.
5	Allen and Hickory Grove Intersection	Improve intersection in conjunction with the construction of a new Dunlap School. Construction anticipated in 2012.	Funded by Dunlap School District \$1.3 M	Nick Stoffer	Design and ROW acquisition are on-going	Design and ROW acquisition will continue.
2	McClure and Loucks Intersection	Improve intersection of McClure and Loucks per Council direction.		Unassigned	Design Contract was approved with Farnsworth Group	Design will continue
3, 4	Arterial Street Overlay 2012-2014	Overlay projects will focus on University Street and Forest Hill and include accessibility features.	\$12,000,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
2	Arterial Street Reconstruction 2012-2014	Reconstruction projects will focus on Sheridan, Nebraska, McClure, and Wisconsin	\$2,700,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
All	Stormwater Management-Clean Water Act 2012-2014	Comply with Clean Water Act and 6 components.	\$450,000	Jane Gerdes	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
All	Drainage Improvements 2012-2014	Repair failing drainage infrastructure including retaining wall at Humbolt and Prospect	\$1,200,000	Jane Gerdes	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
All	Private Property Drainage 2012-2014	Administer the Private Property Drainage Assistance Program and Sanitary Sewer Backup Assistance Program	\$600,000	Jane Gerdes	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
All	ADA Ramps 2012-2014	Complete inventory and	\$600,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
All	SINR 2012-2014	Repair sidewalks that are hazardous as determined by PGM or through complaints	\$720,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
All	Sidewalk Participation 2012-2014	Repair sidewalks as requested by property owners.	\$1,455,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
3	Glen Oak sidewalks Phase V	Complete repairs to the remaining sidewalks in the Glen Oak Impact Zone	\$15,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months

1	Harrison Impact Zone 2012-2014	Continue infrastructure improvements in the Harrison Impact Zone with focus on drainage, curbs, and sidewalks	\$900,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
5	Growth Cell Sidewalks/Bike paths 2012-2014	Identify needs for completing sidewalks and bike paths in the growth cells, acquire necessary ROW and install paths and walks.	\$425,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
1	Leonard Marshall Plaza	Replace deteriorated granite slabs	\$125,000	Unassigned	CIP Approved by Council	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months
3	Stonegate Special Assessment	Complete the design and follow through with the special assessment process and construction		Unassigned	Survey was completed	Consultant Selection Process will be undertaken during December and January. Consultant contracts will be negotiated and brought to Council in subsequent months