

2012 - 2016 CIP By Type

Page	Project Name	2012	2013	2014	2015	2016
	<u>Bridges</u>					
A-6	Bridge Structure Repair Program	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
A-45	Nebraska Bridge Improvements	\$ -	\$ -	\$ -	\$ 200,000	\$ 800,000
	Bridge Subtotal	\$ 30,000	\$ 30,000	\$ 30,000	\$ 230,000	\$ 830,000
	<u>Drainage</u>					
A-14	Drainage Improvements	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
A-56	Private Drainage Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A-68	Stormwater Management - Clean Water Act	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
	Drainage Subtotal	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
	<u>Equipment and Technology</u>					
A-2	AED Defibrilators	\$ -	\$ -	\$ 116,000	\$ 87,000	\$ 87,000
A-10	Computers & Technology	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
A-11	Copiers	\$ 20,500	\$ 29,500	\$ 33,500	\$ 35,500	\$ 35,000
A-16	Fiber Optic Upgrade	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -
A-31	Furniture and Office Equipment	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A-33	GIS Aerial Photography	\$ 28,125	\$ 28,125	\$ 28,125	\$ 28,125	\$ 28,125
A-34	GIS Sidewalk Database	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
A-50	Outdoor Warning System	\$ 35,000	\$ 77,000	\$ 80,000	\$ 83,000	\$ 86,000
A-55	Police Technology	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
A-58	Radios (Consolidated)	\$ 1,000,675	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
A-64	Self Contained Breathing Apparatus and Harness	\$ -	\$ 130,000	\$ 140,000	\$ 150,000	\$ 160,000
A-71	Thermal Imaging Cameras	\$ 29,000	\$ 31,450	\$ 33,000	\$ 34,700	\$ 36,400
	Equipment and Technology Subtotal	\$ 1,868,300	\$ 1,146,075	\$ 1,220,625	\$ 1,208,325	\$ 1,222,525
	<u>Facilities</u>					
A-7	Building Inspection Improvements	\$ 10,000	\$ 15,000	\$ -	\$ -	\$ 25,000
A-8	City Hall	\$ 50,000	\$ -	\$ -	\$ -	\$ -
A-12	Darst Street Fencing	\$ 95,000	\$ -	\$ -	\$ -	\$ -
A-17	Fire Central Improvements	\$ 100,000	\$ 388,500	\$ 115,000	\$ 37,000	\$ 36,000
A-19	Fire Station 10	\$ 98,000	\$ 78,000	\$ 31,000	\$ 16,000	\$ -
A-20	Fire Station 11	\$ -	\$ 70,000	\$ -	\$ 110,000	\$ 16,000
A-21	Fire Station 12	\$ -	\$ 75,000	\$ 77,000	\$ -	\$ 16,000
A-22	Fire Station 15	\$ 15,000	\$ 63,700	\$ 16,000	\$ -	\$ 30,000
A-23	Fire Station 16	\$ 133,000	\$ 15,000	\$ -	\$ -	\$ -
A-24	Fire Station 19	\$ 15,000	\$ 6,000	\$ 66,800	\$ 16,000	\$ -
A-25	Fire Station 20	\$ 15,000	\$ 5,000	\$ 16,000	\$ -	\$ -
A-26	Fire Station 3	\$ 16,000	\$ -	\$ 20,000	\$ -	\$ 75,000

2012 - 2016 CIP By Type

Page	Project Name	2012	2013	2014	2015	2016
A-27	Fire Station 4	\$ -	\$ 10,000	\$ -	\$ -	\$ -
A-28	Fire Station 8	\$ -	\$ 7,500	\$ 75,000	\$ 78,000	\$ -
A-29	Fire Training Academy	\$ 95,000	\$ -	\$ -	\$ 10,000	\$ -
A-32	Gateway Building Improvements	\$ 70,000	\$ 50,000	\$ -	\$ -	\$ -
A-40	Landscape & Grounds Improvements	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
A-42	Lester B. Bergsten Public Works Building	\$ 210,000	\$ 280,000	\$ 150,000	\$ 20,000	\$ -
A-41	Leonard Marshall Plaza Fountain	\$ 125,000	\$ -	\$ -	\$ -	\$ 20,000
A-43	Municipal Services Building	\$ 90,000	\$ 132,000	\$ 30,000	\$ -	\$ -
A-48	OEM Facility Improvements	\$ 26,000	\$ 15,000	\$ 10,000	\$ -	\$ -
A-53	Police Headquarters Improvements	\$ 375,000	\$ 75,000	\$ 120,000	\$ -	\$ -
A-54	Police Substation 2 Improvements	\$ 75,000	\$ 25,000	\$ -	\$ 75,000	\$ -
A-60	Riverfront Village	\$ 100,000	\$ 75,000	\$ 75,000	\$ -	\$ 10,000
A-67	Springdale Cemetery	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
	Facilities Subtotal	\$ 1,773,000	\$ 1,480,700	\$ 896,800	\$ 457,000	\$ 323,000
	<u>Housing</u>					
A-3	Alley Lighting Program	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
A-51	Paint Program	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Housing Subtotal	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500
	<u>Parking</u>					
A-39	Jefferson Street Parking Deck	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
A-46	Niagara Parking Deck	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
A-70	Tech Deck	\$ -	\$ -	\$ -	\$ -	\$ 150,000
A-74	Twin Towers Parking Deck	\$ 60,000	\$ 150,000	\$ 35,000	\$ -	\$ 150,000
	Parking Subtotal	\$ 210,000	\$ 300,000	\$ 185,000	\$ 150,000	\$ 450,000
	<u>Sewers</u>					
A-9	Combined Sewer Overflow - LTC Plan	\$ 155,000	\$ -	\$ -	\$ -	\$ -
A-15	Elm - Reed Sewer Relocation	\$ 151,000	\$ -	\$ -	\$ -	\$ -
A-36	GPSD Capital Maintenance	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 700,000	\$ 700,000
A-63	Sanitary Sewer Rehabilitation	\$ -	\$ 4,000,000	\$ 1,550,000	\$ -	\$ -
A-78	Wildcat Sewer Assistance	\$ -	\$ -	\$ 28,000	\$ 28,000	\$ 28,000
	Sewers Subtotal	\$ 1,306,000	\$ 5,000,000	\$ 2,578,000	\$ 728,000	\$ 728,000

2012 - 2016 CIP By Type

Page	Project Name	2012	2013	2014	2015	2016
	<u>Sidewalks</u>					
A-1	ADA Ramp Installation/Replacement Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A-35	Glen Oak Impact Zone - Infrastructure	\$ 150,000	\$ -	\$ -	\$ -	\$ -
A-37	Growth Cell Sidewalks/ Bikepaths	\$ 125,000	\$ 140,000	\$ 140,000	\$ -	\$ -
A-38	Harrison Impact Zone - Infrastructure	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
A-61	Safer Neighborhood Sidewalks	\$ -	\$ -	\$ -	\$ -	\$ 300,000
A-65	Sidewalk In Need of Repair (SINR) Program	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
A-66	Sidewalk Participation	\$ 485,000	\$ 485,000	\$ 485,000	\$ 485,000	\$ 485,000
A-37	Growth Cell Sidewalks/Bikepaths	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
	Sidewalk Subtotal	\$ 1,500,000	\$ 1,375,000	\$ 1,375,000	\$ 1,225,000	\$ 1,225,000
	<u>Streets</u>					
A-4	Arterial Street Overlay	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
A-5	Arterial Street Reconstruction	\$ 200,000	\$ 1,250,000	\$ 1,250,000	\$ 1,000,000	\$ 1,000,000
A-13	Downtown Arterial Street Overlay	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000
A-44	Museum Block Street Lighting	\$ 100,000	\$ -	\$ -	\$ -	\$ -
A-47	Northmoor Road Imp. - (University to Sheridan)	\$ 3,053,310	\$ -	\$ -	\$ -	\$ -
A-49	Orange Prairie Road Extension	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -
A-52	Peoria Pekin Urbanized Area Transportation Study	\$ 48,000	\$ 50,000	\$ 52,000	\$ 54,000	\$ 56,000
A-59	Radnor Road/Alta Lane Intersection Improvements	\$ 760,000	\$ -	\$ -	\$ -	\$ -
A-62	Sanger Street Reconstruction	\$ -	\$ 720,000	\$ -	\$ -	\$ -
A-69	Street Light Requests	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A-76	Warehouse District (TIGER II Program)	\$ 150,000	\$ 5,825,000	\$ 5,825,000	\$ -	\$ -
A-77	Washington Street (MacArthur to Hamilton)	\$ 9,700,000	\$ -	\$ -	\$ -	\$ -
	Street Subtotal	\$ 27,161,310	\$ 12,495,000	\$ 11,777,000	\$ 5,704,000	\$ 5,706,000
	<u>Traffic</u>					
A-57	Prospect/McClure Traffic Signal Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 35,000
A-72	Traffic Signal Capital Maintenance	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
A-73	Traffic Signal Preemption Systems	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500
A-75	University St. Corridor Traffic Signal Optimization	\$ 120,000	\$ -	\$ -	\$ -	\$ -
	Traffic Subtotal	\$ 192,500	\$ 72,500	\$ 72,500	\$ 72,500	\$ 107,500
	<u>Vehicles</u>					
A-18	Fire Fleet Replacement	\$ 920,000	\$ 715,000	\$ 2,060,000	\$ 1,110,000	\$ 535,000
A-30	Fleet Recapitalization	\$ 1,431,350	\$ 2,271,450	\$ 2,890,900	\$ 1,651,950	\$ 2,013,550
	Vehicles Subtotal	\$ 2,351,350	\$ 2,986,450	\$ 4,950,900	\$ 2,761,950	\$ 2,548,550
	Total - All Types	\$ 37,164,960	\$ 25,658,225	\$ 23,858,325	\$ 13,309,275	\$ 13,913,075

CIP Projects Beyond 2016

Page	Project Name	Project Type	Capital	State MFT	Local MFT	Federal Grant	State Grant	Eagle View TIF	Total
B-1	Aiken Avenue Realignment	Street	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
B-2	Clark & Darst Street Reconstruction	Street	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
B-3	Dr. Martin Luther King Drive Improvements	Street	\$0	\$8,375,000	\$500,000	\$0	\$0	\$0	\$8,875,000
B-4	Fire Station 21 (new)	Facilities	\$1,820,000	\$0	\$0	\$0	\$0	\$0	\$1,820,000
B-5	Fire Station 22 (new)	Facilities	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,000
B-6	Folkers Street Improvement	Street	\$0	\$675,000	\$0	\$0	\$0	\$0	\$675,000
B-7	Hamilton Boulevard Improvement	Street	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
B-8	McClure & North Traffic Signal Upgrade	Traffic	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
B-9	Northmoor Road Improvements (Imperial - Allen)	Street	\$0	\$2,050,000	\$0	\$2,660,000	\$0	\$0	\$4,710,000
B-10	Northmoor Road Improvements (Imperial - University)	Street	\$0	\$2,660,000	\$0	\$3,255,000	\$0	\$0	\$5,915,000
B-11	Northmoor & University Intersection Improvement	Street	\$0	\$2,005,000	\$0	\$2,555,000	\$0	\$0	\$4,560,000
B-12	Prospect Road Improvement	Street	\$30,500,000	\$0	\$0	\$0	\$0	\$0	\$30,500,000
B-13	Public Works Site Development	Facilities	\$965,000	\$0	\$0	\$0	\$0	\$0	\$965,000
B-14	Sheridan Bridge Improvement	Bridge	\$0	\$500,000	\$0	\$0	\$1,800,000	\$0	\$2,300,000
B-15	Sheridan Triangle Enhancement	Street	\$0	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000
B-16	Streambank Stabilization of Dry Run Creek Branch B	Drainage	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
B-17	Townline Road Reconstruction	Street	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
B-18	University Street Improvements	Street	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000
B-19	Wardcliffe Lake Dredging	Drainage	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000
B-20	Weaver Ridge Pavement Reconstruction	Street	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$1,575,000
B-21	West Main Street Improvement	Street	\$12,600,000	\$0	\$0	\$0	\$0	\$0	\$12,600,000
Total			\$51,035,000	\$30,815,000	\$650,000	\$8,470,000	\$1,800,000	\$1,200,000	\$93,970,000