



CAPITAL PROJECTS REPORT

June 1, 2011

Prepared By Public Works Department - Engineering Division

Primary Council District	Project	Scope	Budget	Contact	Previous Month Activities	Next Month's Planned Activities
4	Hollyhedges/Deveraux Drainage	Widen the channel of a stream and stabilize the streambank	\$1,590,335	Scott Reeise	Field survey was completed to allow working on the Letter of Map Revisions with FEMA.	Continue working on the Letter of Map Revisions (LOMR) with FEMA.
1	Walnut Street	Construct streetscape along both sides of Walnut between Washington and Water	\$500,000	Jane Gerdes	Project substantially complete.	Punchlist and final paperwork.
N/A	Combined Sewer Overflows	Complete the Long Term Control Plan for the Combined Sewer area	TBD	Jane Gerdes	Continued negotiations.	Continue negotiations.
5	Pioneer Parkway	Complete an environmental and preliminary design study for Pioneer Parkway between Knoxville and Trigger Rd	TBD	Jane Gerdes	Submitted final reports.	Address review comments.
5	Radnor Road RR Xing	Reconstruct Radnor RR Xing per ICC order	\$85,000	Scott Reeise	Received a proposal/agreement from Pioneer Rail to discuss replacement of the rail crossing.	Determine whether to move forward with Pioneer Rail for replacement of the crossing or let it ourselves.
2	Avalon Place Lighting	Special Assessment project to install ornamental lighting on Avalon Place from Forrest Hill to Hudson	Special Assessment Program	Mike Taylor	A Public Hearing was held April 18, 2011. Ordinance approved by Council on May 10.	Project will be bid in July
4	Easton Place Sidewalk/Road	A Special Assessment project to construct new curbs on both sides and overlay the street and install new sidewalk on the west side.	Special Assessment Program	Scott Reeise	Contractor finished up all sidewalk, curb and gutter, asphalt, and landscaping.	Contractor will work on punch list items and close project out.
All	GPSD/Wildcat Sewers	Sanitary Sewer laterals serving multiple properties before connecting to the public sanitary sewer system	\$28,000	Mike Taylor	Worked with the GPSD on problems near Glen Oak School.	Continue working with GPSD on problems as they occur.
3	Pennsylvania Ave	Remove and replace the pavement on Pennsylvania Ave. from Berkeley Ave. to Glen Oak Ave. Includes ornamental lighting and a new storm sewer system. The intersection of Glen Oak and New York/Wayne St. will be configured as a round-a-bout. Armstrong Ave. will be closed at New York.	\$750,000	Scott Reeise	Continued with ROW negotiations. Settled 3 properties have 5 properties remaining to settle.	Continue working on acquiring final pieces of ROW. Complete final review, have IDOT approval, and have a bid letting in July or August. Will need to come to agreement on OSF properties and negotiate the elimination of access for 607 NE Armstrong Avenue prior to being advertised for a bid opening.
4	Ridge Road Sidewalks and Lighting	Special Assessment Project to install lighting and sidewalks on Ridge Road from Sheridan to Isabell Ave	\$825,000	Mike Taylor	Design work was completed and public hearing was scheduled for June 6, 2011.	Hold a public hearing June 6, 2011. Ordinance will go to City Council June 14, 2011 with a letting scheduled in early August.
3	Glen Oak Sidewalks Phase III	Replace deteriorated sidewalks to improve walking routes within the Glen Oak Impact Zone.	\$200,000	Nick Stoffer	Construction started in early May with Ordaz as the contractor.	Construction to continue throughout July.
3	Glen Oak Sidewalks Phase IV (Durbin Grant)	Replace deteriorated sidewalks to improve walking routes within the Glen Oak Impact Zone.	\$120,000	Nick Stoffer	Construction began in mid May with Era Valdivia as the contractor.	Construction to continue throughout July.
5	Safer Neighborhood Sidewalks - Keller	Install new sidewalks within 3 blocks of school property to provide safe routes to school for students.	\$175,000	Nick Stoffer	Construction to begin early June with Horowitz as the contractor. Construction will start on the east side of Grand next to Washington School.	Construction to continue through August.
1, 3	Safer Neighborhood Sidewalks - Trewyn/Washington	Install new sidewalks within 3 blocks of school property to provide safe routes to school for students.	\$200,000	Nick Stoffer	Combined with other project.	Washington project to be combined with the Keller project as the Safer Neighborhood Sidewalk Program. Trywen project to be removed as a stand alone CIP request for 2012, due to project complexity.

1	Safer Neighborhood Sidewalks - Harrison	Install new sidewalks within 3 blocks of school property to provide safe routes to school for students.	\$200,000	Steve Austin	Project on Grinnell was designed and let on May 10, 2011 with Lorusso Cement Contractors, Inc being the low bid.	Recommendation for award will go to City Council June 14, 2011 for Lorusso Cement Contractors, Inc. to perform the improvement on Grinnell Street.
All	Sidewalk Participation 2011	Upgrade sidewalks within the City to create safe and attractive walking routes.	\$385,000	Nick Stoffer	Construction began in April with C&G Concrete as the contractor. \$263,868 encumbered from 46 applications.	Anticipated that program funds will be fully encumbered in July. Construction to continue to completion of encumbered funds.
All	Bridge Structure Repairs		\$30,000	Nick Stoffer	None.	Hire testing company to take concrete core samples in June.
2	Bridge Inspections	Inspect the Sheridan Rd and Nebraska Ave bridges in preparation of their replacement	\$70,000	Nick Stoffer	None.	Request for proposals developed for inspection contracts in July.
2	Sidewalks In Need of Repair 38 2011	To maintain a safe walking surface for the citizens of Peoria.	\$250,000	Nick Stoffer	Preliminary locations have been provided by the Planning Department. Surveying of area has been done. Letters sent to property owners.	Anticipated bid letting of July. Construction to begin in August after Glen Oak Impact Zone projects.
2	Main Street	Restripe Main Street between Glendale and Sheridan per HSIP grant. Additionally, to restripe between University and Sheridan using City funds.	HSIP grant \$43,642 (\$4849 local match). No budget for additional work	Nick Stoffer	Local agency agreement signed by City and submitted to IDOT.	Submit plans and day labor documents to IDOT for approval. Construction to begin once IDOT approves plans and day labor estimates.
5	Orange Prairie Rt. 150 to Alta Ln.	Design and construct Orange Prairie Road from Rt. 150 to Rt. 91	\$15,000,000	Nick Stoffer	Continue ROW acquisition for southern phase of project. Work on finalizing IDS of proposed Orange Prairie Road and Grange Hall Road/Alta Lane.	Finalize plans and specification documents for southern phase of project. Continue ROW acquisition for southern phase of project. Bidding can occur after plan approval and ROW is acquired.
1	Downtown Arterial Streets	Overlay downtown streets and address pedestrian safety concerns	\$550,000	Scott Reeise	No work has been started on this project to date.	Construction funds delayed until 2012. Coordination with Washington St design work will be required.
3, 4, 5	Northmoor - Knoxville to Sheridan (Stage 3)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Knoxville and Sheridan. This is an ARRA Stimulus Project	\$2,391,543	Scott Reeise	Contractor will work on punch list items and project will begin close out process with IDOT.	Contractor will continue to work on punch list items and project will begin close out process with IDOT.
3, 4, 6	Northmoor - Sheridan Intersection (Stage 1)	Construct the intersection of Northmoor and Sheridan with new lanes and traffic signals, and sidewalks. 70% of the construction to be paid with Federal STP-U funds and City and County to split the costs of the local share of construction and the ROW and engineering costs.	\$3,382,000	Scott Reeise	The temporary pavement was placed and Northmoor was closed to eastbound traffic and Part of Sheridan was closed to northbound traffic. The contractor began on pavement removal on the south side of Northmoor and the east side of Sheridan.	The contractor will begin storm sewer work on the east side of Sheridan Road and south side of Northmoor Road.
4, 5	Northmoor - Sheridan to University (Stage 2)	Construct north moor with three lanes, curbs, and sidewalks/bike paths between Sheridan and University. This project is funded 70% Federal STP-U funds with the City and County splitting the remainder equally.	\$2,835,000	Scott Reeise	Worked with AT&T and residents to find a solution to the relocation of a major utility conflict with the project. Located to the right of way so that AT&T could accurately locate the major duct bank to try and design around it.	Will continue working with AT&T and residents to find a solution to the relocation of a major utility conflict with the project. Need AT&T to locate their duct bank to not delay this project any further in order to make right of way determinations and prepare plans for an IDOT 2012 fiscal year letting. Revised cost estimate will be submitted to PPUATS for additional funding.
5	Pioneer Road / Industrial Road	Concrete Joint Repair on Pioneer and Industrial Road.	\$450,000	Scott Reeise	Communication to City Council to re-direct these funds to Glen/University Improvement was approved.	N/A
5	Safer School Sidewalks - Charter Oak	Install new sidewalks by Charter Oak School on Orange Prairie and Timberedge Drive.	\$100,000	Scott Reeise	The agreement to final quantities was signed and project closed.	N/A
Varies	2010 Drainage Projects	Includes projects at 504 E Paris, 6008 N Devonshire, 6322 N Robinwood, 3204 W Parkridge, 1707 W Gilbert, and 2714 W Parkridge	\$635,000	Scott Reeise	Final payment was made and the contract was closed.	N/A

Varies	2011 Drainage Repair Contract	Various	\$400,000	Scott Reeise	Contractor began project repairing a fail corrugated metal pipe storm sewer on Jamestown.	Contractor will perform repairs at a City owned parking lot where a sink hole has developed and replacing an old deteriorated corrugated metal pipe on Kensington.
1	Kumpf/Jefferson Intersection	This project will improve the pedestrian crossing and make this intersection more accessible	\$43,000	Steve Austin	Project was bid on May 10, 2011.	Contract was awarded to Horowitz Concrete on May 24, 2011 and work should begin in late June or early July.
5	Alta/Radnor Intersection	This project will construct the intersection of Radnor Rd and Alta Rd. A roundabout will be considered in the preliminary design phase	\$700,000	Scott Reeise	City Council approved moving forward with a roundabout at this location.	Consultant is moving forward with completing the design report so that ROW acquisition process can begin. Construction is anticipated in 2012. Timing is somewhat dependent on getting the Wilhelm Bridge open.
1	US 24/Washington Street	Conduct Phase 1 preliminary design for this route between I-474 and I-74	\$2,000,000	Jeff Smith	Preliminary plans continue to progress. Preliminary Intersection Design Studies (IDS) are being developed.	Roadway lane configuration and streetscape plans will be substantially complete. Preliminary cost estimates be done in preparation of defining the first project. IDOT has indicated only \$1 M will be available for construction in 2012 so additional funding sources will be reviewed.
2, 3	Glen and University	State Capital Bill grant for \$700,000 to work on Infrastructure in Representative Leitch's district	\$1,750,000	Jeff Smith	Design work was complete. Mast arms were ordered. ROW acquisition on one parcel was begun.	Bid is scheduled for June with construction to start after July 4 weekend.
5	DCEO Grant	Orange Prairie Road	\$350,000	Jeff Smith	DCEO was requested to close the grant	DCEO will close out the grant.
3,4	DCEO Grant	ICC Traffic signal on University Avenue	\$130,000	Jeff Smith	Draft pass through agreement was approved by Council on May 24 and grant agreement should be received soon.	Will process the grant agreement when it is received.
1	DECO Infrastructure Grant	State Capital Bill grants for \$100,000 to work on Infrastructure in Representative Gordon's district	\$100,000	Jeff Smith	This work is for Harrison Impact Zone sidewalk. DCEO has processed the grant and an initial \$30,000 payment has been received.	Design will continue and project should be bid in July.
5	Wilhelm Bridge	Construct a bridge on Wilhelm Road between Allen Road and Radnor Road	\$2,700,000	Scott Reeise	Agreement with developers and a revised agreement with the County was completed. Continued working on obtaining necessary ROW from developers. Letter's requesting extension of bid pricing were sent to the four bidders of the project.	Council Communication regarding bid award is scheduled for June 14, 2011.
1	Warehouse District Tiger II Grant	This grant will assist in building public infrastructure to support the redevelopment of the Warehouse District.	\$10,000,000	Jeff Smith	TIGER II agreement with Federal Gov't was approved for 41 M and notice to proceed was issued to Engineer. Engineer has begun work. Survey and soil borings have been done.	Phase I engineering work will continue.
5	Allen and Hickory Grove Intersection	Improve intersection in conjunction with the construction of a new Dunlap School. Construction anticipated in 2012.	Funded by Dunlap School District \$1.3 M	Nick Stoffer	Dunlap School District, Traffic Commission, and City Council have approved a roundabout in lieu of a traditional intersection.	Farnsworth is proceeding with the final design after review with the City. They will begin contacting adjacent owners where ROW is required. Public meeting will be held later in the year and public information will be developed. Schedule for construction early spring 2012.