



## Government

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2009 Budget

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**Welcome!** The City of Peoria is glad you have stopped by to learn more about the 2011 budget and to provide your input. The budgeting process is one of creating an action plan. A good budget is reflective of Peoria’s priorities: strong public safety, excellent infrastructure, great neighborhoods and exceptional quality of life. While the final budget is adopted by the Mayor and City Council, that vote is representative of **you**.

Please use the resources in this page to learn more about Peoria’s budget. Below, you will find a series of files (each opens as a .pdf) that will give you an overview of the major sections of the budget. Also, please take a moment to complete a quick budget exercise and leave a comment.

Please Take Our  
Five Minute Survey

## Budget Open Houses

When: July 31 from 10 am to 2 pm  
Where: Northwoods Mall—Center Court  
Host: Councilmember Eric Turner

When: August 9 from 4:30 pm to 6:30 pm  
Where: Knights of Columbus (7403 N. Radnor Rd.)  
Hosts: Councilmember Dan Irving  
Councilmember Eric Turner

When: August 19 from 4:30 pm to 6:30 pm  
Where: Innovation Center (801 N. Main St.)  
Host: Councilmember Barbara Van Auken

When: August 5 from 4:30 pm to 6:30 pm  
Where: Lakeview Museum (1125 Lake Street)  
Hosts: Councilmember Tim Riggenschach  
Councilmember Jim Montelongo

When: August 16 from 4:30 pm to 6:30 pm  
Where: Neighborhood House (1020 Matthew St.)  
Hosts: Councilmember Clyde Gulley  
Councilmember Ryan Spain

### Budget Open House Displays

- 10 Year Local Tax Trend
- 10 Year State Shared Revenues
- 20 Year Property Tax Rate
- Revenues vs. Expenses 2009-2013
- CIP by Core Function
- Operating Budget by Core Function
- Operating Budget by Department
- Personnel Budget by Department

### Prior Year Budgets

- Final 2010 Budget
- Final 2011 Budget

- Sources of Revenue
- Total City Budget by Core Function
- Total City Budget
- Budget Gap Concepts
- Division of Property Tax
- Employees by Department
- Total Assessed Property Value 1997-2009
- Total City Employment 2002-2008
- Total Taxable Sales 1999-2008

- [Other Years’ Budgets](#)