

# Consolidated Plan 2009-2012

## HUD Tables

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# Consolidated Plan 2009-2012

## 1 HUD TABLES

**TABLE 1A  
HOMELESS AND SPECIAL NEEDS POPULATIONS**

The data reported in Table 1A was based upon the information provided to HUD by the Heart of Illinois Homeless Continuum of Care (HOIHCO) for its 2007 SuperNOFA application. The data was collected by HOIHCO during a point-in-time count during the last week of January 2007. It is important to note that HUD's point-in-time count does not include persons or beds in permanent supportive housing as currently homeless.

Continuum of Care: Housing Gap Analysis Chart

City of Peoria, Illinois		Current Inventory	Under Development	Unmet Need/Gap
INDIVIDUALS				
BEDS	Emergency Shelter	186	0	-115
	Transitional Housing	95	0	-49
	Permanent Supportive Housing	66	87	106
	<b>TOTAL</b>	<b>347</b>	<b>87</b>	<b>-58</b>
PERSONS IN FAMILIES WITH CHILDREN				
BEDS	Emergency Shelter	141	0	-139
	Transitional Housing	151	0	-130
	Permanent Supportive Housing	118	12	61
	<b>TOTAL</b>	<b>410</b>	<b>12</b>	<b>-208</b>

Continuum of Care: Homeless Population Chart ((A)- Administrative Records)

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households)	3 (A)	27(A)	0 (A)	30 (A)
1. Number of Persons in Families with Children	18 (A)	81 (A)	0 (A)	99 (A)
2. Number of Single Individuals and Persons in Households without children	149 (A)	88 (A)	98 (A)	335 (A)
(Add Lines Numbered 1 & 2) Total Persons	<b>169 (A)</b>	<b>169 (A)</b>	<b>98 (A)</b>	<b>434 (A)</b>

Continuum of Care: Homeless SubPopulation Chart ((A)- Administrative Records)

Part 2: Homeless SubPopulations	Sheltered	Unsheltered	Total
a. Chronically Homeless	85 (A)	98 (A)	183 (A)
b. Seriously Mentally Ill	26 (A)		
c. Chronic Substance Abuse	23 (A)		
d. Veterans	56 (A)		
e. Persons with HIV/AIDS	0 (A)		
f. Victims of Domestic Violence	25 (A)		
g. Unaccompanied Youth (Under 18)	0 (A)		

**TABLE 1B**  
**SPECIAL NEEDS (NON-HOMELESS) POPULATION**

In Table 1B, the City provided the best estimates of the unmet needs of special need populations for each subpopulation of non-homeless persons.

The priority need level for each subpopulation was based upon previous years funding with HUD programs. Funded activities serving a subpopulation received a “high” rating and non-funded activities serving a subpopulation received a “medium” rating. The number of persons with unmet need was determined with Comprehensive Housing Affordability Strategy (CHAS) data and consultations with local social service providers. The City has no best estimate for the dollars needed to address the unmet need of the subpopulations and believes the actual dollars required far exceeds the availability of funds. The multi-year and annual goals were determined using the 2007 CAPER and previous years funded activities. The City of Peoria met with the University of Illinois: Heart of Illinois HIV/AIDS Center and used the organization’s increase in clients from the last three years to determine the future need of persons living with HIV/AIDS. The City of Peoria is not a HOPWA grantee and therefore, does not have programming directed solely to persons living with HIV/AIDS.

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level</b>  High, Medium, Low,  No Such Need	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi-Year Goals</b>	<b>Annual Goals</b>
<b>Elderly</b>	H	1277	No Best Estimate	800	200
<b>Frail Elderly</b>	M	506	No Best Estimate		
<b>Severe Mental Illness</b>	H	3388	No Best Estimate	48	12
<b>Developmentally Disabled</b>	H	1129	No Best Estimate	48	12
<b>Physically Disabled</b>	H	486	No Best Estimate	44	11
<b>Persons w/ Alcohol/Other Drug Addictions</b>	M	4376	No Best Estimate		
<b>Persons w/HIV/AIDS</b>	M	292			
<b>Victims of Domestic Violence</b>	H	1036	No Best Estimate	560	140
<b>Other</b>					
<b>TOTAL</b>		<b>12,490</b>	<b>No Best Estimate</b>	<b>1,500</b>	<b>375</b>

**TABLE 1C**  
**SUMMARY OF SPECIFIC OBJECTIVES**

In Table 1C, the City identified and assigned to each multi-year a specific objective and performance indicator based upon the information reported in the 2007 CAPER and previous years funded activities and accomplishments.

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Adopt A Ramp obj.; Home accessibility	CDBG	2009	# homes completed	1.1 11		%
			2010		1.1 11		
		2011	1.1 11				
		2012	1.1 11				
	All Objective: Decent Housing/ Available/Accessible		MULTI-YEAR GOAL		44		%
Affordability of Decent Housing (DH-2)							
DH 2.1	System Repair obj.	CDBG	2009	# homes completed	2.1 18		%
			2010		2.1 18		
			2011		2.1 18		
			2012		2.1 18		
2.2	Subrecipients Housing Rehab. Programs obj.	HOME/ CDBG	2009		2.2 16		
			2010		2.2 16		
			2011		2.2 16		
			2012		2.2 16		
2.3	CHDO Set Aside, with Habitat for Humanity obj.	HOME	2009		2.5 3		
			2010		2.5 3		
			2011		2.5 3		
			2012		2.5 3		
2.4	Down Payment Assistance obj.	HOME	2009		2.6 7		
			2010		2.6 7		
			2011		2.6 7		
			2012		2.6 7		
2.5	Lead-based Paint Mitigation	CDBG	2009		2.7 14		
			2010		2.7 14		
			2011		2.7 14		
			2012		2.7 14		
2.6	Whole House Rehabilitation	HOME	2009		2.8 6		
			2010		2.8 6		
			2011		2.8 6		
			2012		2.8 6		
	All Objectives: Decent Housing /Affordability		MULTI-YEAR GOAL		256		%

**TABLE 1C  
SUMMARY OF SPECIFIC OBJECTIVES**

Sustainability of Decent Housing (DH-3)								
DH			2009		3.1	36		%
3.1	Emergency Repair obj.; Habitable homes	CDBG	2010	# hsg. completed	3.1	36		
			2011		3.1	36		
			2012		3.1	36		
3.2	Code Enforcement obj.; Habitable homes	CDBG	2009	# inspections of homes	3.2	265		
			2010		3.2	265		
			2011		3.2	265		
			2012		3.2	265		
3.3	Smoke Detector obj.; Habitable homes	CDBG	2009	# of detectors installed	3.3	45		
			2010		3.3	45		
			2011		3.3	45		
			2012		3.3	45		
	All Objectives: Decent Housing / Sustainability		MULTI-YEAR GOAL		1,384			%
Availability/Accessibility of Suitable Living Environment (SL-1)								
SL			2009		1.1	2900		%
1.1	Public services obj.; Provide needed social services	CDBG	2010	# persons served	1.1	2900		
			2011		1.1	2900		
			2012		1.1	2900		
1.2	Homeless, near homeless services obj.; Provide shelter and/or services	ESG	2009	# homeless/near homeless served	1.2	2500		
			2010		1.2	2500		
			2011		1.2	2500		
			2012		1.2	2500		
	All Objectives: Suitable Living Environment / Availability / Accessibility		MULTI-YEAR GOAL		21,600			%
Affordability of Suitable Living Environment (SL-2)								
SL			2009		2.1	10		%
2.1	Special Assessment Assistance obj.; Financial assessment assistance for public improvements	CDBG	2010	# households assisted	2.1	10		
			2011		2.1	10		
			2012		2.1	10		
	All Objectives: Suitable Living Environment / Affordability		MULTI-YEAR GOAL		40			%

**TABLE 1C**  
**SUMMARY OF SPECIFIC OBJECTIVES**

Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Sidewalk replacement obj.; Install safe sidewalks	CDBG	2009 2010 2011 2012	# persons served	3.1 1500 3.1 1500 3.1 1500 3.1 1500		%
	All Objective: Suitable Living Environment / Affordability		MULTI-YEAR GOAL		6000		%

**TABLE 2A**  
**PRIORITY HOUSING NEEDS AND ACTIVITIES**

In Table 2A, the City conservatively estimated the priority housing needs for investment and activities based upon 2000 Census data, Comprehensive Housing Affordability Strategy (CHAS) data tables and information reported in the 2007 CAPER.

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
		0-30%	M	1784
	Small Related	31-50%	M	1081
		51-80%	M	1181
		0-30%	M	720
	Large Related	31-50%	M	289
		51-80%	M	262
<b>Renter</b>		0-30%	M	1186
	Elderly	31-50%	M	712
		51-80%	M	536
		0-30%	M	2142
	All Other	31-50%	M	1088
		51-80%	M	1506
		0-30%	H	377
	Small Related	31-50%	H	643
		51-80%	H	1511
		0-30%	H	163
	Large Related	31-50%	H	351
<b>Owner</b>		51-80%	M	411
		0-30%	H	829
	Elderly	31-50%	H	1039
		51-80%	H	1786
		0-30%	H	364
	All Other	31-50%	H	385
		51-80%	M	726
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	H	1277
	Frail Elderly	0-80%	H	506
	Severe Mental Illness	0-80%	H	3388
	Physical Disability	0-80%	H	486
	Developmental Disability	0-80%	H	1129
	Alcohol/Drug Abuse	0-80%	M	4376
	HIV/AIDS	0-80%	M	292
	Victims of Domestic Violence	0-80%	H	1036



**TABLE 2A**  
**PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	0	0	0	0	0	
31 - 50% of MFI	0	0	0	0	0	
51 - 80% of MFI	0	0	0	0	0	
Owners						
0 - 30 of MFI	150	30	30	30	30	30
31 - 50 of MFI	150	30	30	30	30	30
51 - 80% of MFI	150	30	30	30	30	30
Homeless*						
Individuals	10	2	2	2	2	2
Families	13	2	2	3	3	3
Non-Homeless Special Needs						
Elderly	75	15	15	15	15	15
Frail Elderly	0	0	0	0	0	
Severe Mental Illness	0	0	0	0	0	
Physical Disability	0	0	0	0	0	
Developmental Disability	0	0	0	0	0	
Alcohol/Drug Abuse	0	0	0	0	0	
HIV/AIDS	0	0	0	0	0	
Victims of Domestic Violence	60	12	12	12	12	12
Total	605	121	121	121	121	121
Total Section 215						
215 Renter	0	0	0	0	0	
215 Owner	450	90	90	90	90	90

\* Homeless individuals and families assisted with transitional and permanent housing.

**TABLE 2A**  
**PRIORITY HOUSING ACTIVITIES**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0					
Production of new rental units	0					
Rehabilitation of existing rental units	0					
Rental assistance	0					
Acquisition of existing owner units	0					
Production of new owner units	0					
Rehabilitation of existing owner units	385	77	77	77	77	77
Homeownership assistance	0					
HOME						
Acquisition of existing rental units	0					
Production of new rental units	0					
Rehabilitation of existing rental units	0					
Rental assistance	0					
Acquisition of existing owner units	0					
Production of new owner units	20	4	4	4	4	4
Rehabilitation of existing owner units	15	3	3	3	3	3
Homeownership assistance DPA	35	7	7	7	7	7
HOPWA	NA					
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other ESG	0					
All essential services, homeless prevention and operating costs						

NOTE: # of Units Completed and Households Served

**TABLE 2B**  
**PRIORITY COMMUNITY DEVELOPMENT NEEDS**

In Table 2B, the City listed the priority need for non-housing community development needs. The assigned priority need level reflects the results of the citizen participation process and required consultations with adjacent units of local government. The remaining columns in the table are optional.

<b>Priority Need</b>	<b>Priority Need Level</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Need</b>	<b>4 Yr Goal Plan/Act</b>	<b>Annual Goal Plan/Act</b>	<b>Percent Goal</b>
Acquisition of Real Property	M	Optional	Optional	Optional	Optional	Optional
Disposition	M					
Clearance and Demolition	M					
Clearance of Contaminated Sites	M					
Code Enforcement	H					
Public Facility (General)	H					
Senior Centers	L					
Handicapped Centers	L					
Homeless Facilities	H					
Youth Centers	H					
Neighborhood Facilities	M					
Child Care Centers	L					
Health Facilities	M					
Mental Health Facilities	L					
Parks and/or Recreation Facilities	L					
Parking Facilities	M					
Tree Planting	M					
Fire Stations/Equipment	M					
Abused/Neglected Children Facilities	M					
Asbestos Removal	M					
Non-Residential Historic Preservation	M					
Other Public Facility Needs	M					
Infrastructure (General)	H					

**TABLE 2B**  
**PRIORITY COMMUNITY DEVELOPMENT NEEDS**

<b>Priority Need</b>	<b>Priority Need Level</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Need</b>	<b>4 Yr Goal Plan/Act</b>	<b>Annual Goal Plan/Act</b>	<b>Percent Goal</b>
Water/Sewer Improvements	M					
Street Improvements	H					
Sidewalks	H					
Solid Waste Disposal Improvements	M					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	H					
Handicapped Services	H					
Legal Services	H					
Youth Services	H					
Child Care Services	H					
Transportation Services	M					
Substance Abuse Services	M					
Employment/Training Services	H					
Health Services	M					
Lead Hazard Screening	M					
Crime Awareness	M					
Fair Housing Activities	L					
Tenant Landlord Counseling	L					
Other Services	M					
Economic Development (General)	M					
C/I Land Acquisition/Disposition	M					
C/I Infrastructure Development	M					

**TABLE 2B**  
**PRIORITY COMMUNITY DEVELOPMENT NEEDS**

<b>Priority Need</b>	<b>Priority Need Level</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Need</b>	<b>4 Yr Goal Plan/Act</b>	<b>Annual Goal Plan/Act</b>	<b>Percent Goal</b>
C/I Building Acq/Const/Rehab	M					
Other C/I	M					
ED Assistance to For- Profit	M					
ED Technical Assistance	M					
Micro-enterprise Assistance	M					
Other Administration & Planning	H					

**TRANSITION TABLE 2C**  
**SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT OBJECTIVES**  
**(TABLE 2A/2B CONTINUATION SHEET)**

In Table 2C, the City identified and assigned to each multi-year a specific objective and performance indicator based upon the information reported in the 2007 CAPER and previous years funded activities and accomplishments. Expected number is for the four year period of the Consolidated Plan.

Obj. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
<b>RENTAL HOUSING</b>						
	NONE	NONE	NONE	NONE	NONE	NONE
<b>OWNER HOUSING</b>						
DH 1.1	Adopt A Ramp Obj. Home accessibility	CDBG	# of homes completed	44		DH-1
DH 2.1	System Repair Rehab Obj. Housing Rehabilitation	CDBG	# of homes completed	72		DH-2
DH 2.2	Sub recipient Housing Rehab. Obj. Housing Rehabilitation	HOME/ CDBG	# of homes completed	64		DH-2
DH 2.3	CHDO Set A Side Obj. Housing Rehabilitation and/or New Housing	HOME	# of homes completed	12		DH-2
DH 2.5	Down Payment Assistance Obj. Housing ownership	HOME	# of homes purchased	28		DH-2
DH 2.6	Lead Based Paint Mitigation	CDBG	# of homes completed	56		DH-2

**TRANSITION TABLE 2C**  
**SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT OBJECTIVES**  
**(TABLE 2A/2B CONTINUATION SHEET)**

Obj. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
DH 2.7	Whole House Rehabilitation	HOME	# of homes completed	24		DH-2
DH 3.1	Emergency Repair Obj. Habitable homes	CDBG	# of homes completed	144		DH-3
DH 3.2	Code Enforcement Obj. Habitable homes	CDBG	# of homes inspected	5,000		DH-3
DH 3.3	Smoke Detector Installation	CDBG	# of detectors installed	180		DH-3
<b>PUBLIC SERVICES</b>						
SL 1.1	Public Services Obj. Provided needed services	CDBG	# of persons served	11,600		SL-1
SL 1.2	Homeless, near homeless services Obj. Provide shelter and/or services	ESG	# of homeless/ near homeless served	10,000		SL-1
<b>INFRASTRUCTURE PUBLIC FACILITIES</b>						
SL 2.1	Special Assessment Assistance Obj. Financial assessment assistance for public improvements	CDBG	# of persons served	40		SL-2
SL 3.1	Sidewalk replacement Obj. Install safe sidewalks	CDBG	# of persons served	3,000		SL-3

**TRANSITION TABLE 2C**  
**SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT OBJECTIVES**  
**(TABLE 2A/2B CONTINUATION SHEET)**

<b>ECONOMIC OPPORTUNITY</b>						
EO 1.1	Employment Training Obj. Work training for the disabled	CDBG	# of persons hired	92		EO-1
<b>NEIGHBORHOOD REVITALIZATION/OTHER</b>						
	NONE	NONE	NONE	NONE	NONE	NONE

**\*Outcome/Objective Codes for Table 2C**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3



**TABLE 3A**  
**SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**

In Table 3C, the City identified and assigned to each multi-year a specific objective and performance indicator based upon the information reported in the 2007 CAPER and previous years funded activities and accomplishments. Expected number is the annual year number for the four year period of the Consolidated Plan.

<b>Obj. #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/ Objective*</b>
<b>RENTAL HOUSING OBJECTIVES</b>						
	NONE	NONE	NONE	NONE	NONE	NONE
<b>OWNER HOUSING OBJECTIVES</b>						
DH 1.1	Adopt -A - Ramp Obj. Decent Housing/ Available/ Accessible	CDBG	# of homes completed	11		DH-1
DH 2.1	System Repair Obj. Decent Housing / Affordability	CDBG	# of homes completed	18		DH-2
DH 2.2	Sub recipient Housing Rehab. Obj. Housing Rehabilitation	HOME/ CDBG	# of homes completed	16		DH-2
DH 2.3	CHDO Set A Side with Habitat for Humanity Obj. Decent Housing / Affordability	HOME	# of homes completed	3		DH-2
DH 2.4	Down Payment Assistance Obj. Decent Housing / Affordability	HOME	# of homes purchased	7		DH-2
DH 2.5	Lead Based Paint Mitigation	CDBG	# of homes completed	14		DH-2
DH 2.6	Whole House Rehabilitation Obj. Decent Housing / Affordability	HOME	# of homes completed	6		DH-2
DH 3.1	Emergency Repair Obj. Decent Housing / Sustainability	CDBG	# of homes completed	36		DH-3

**TABLE 3A**  
**SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**

<b>Obj. #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/ Objective*</b>
DH 3.3	Smoke Detector Installation <i>Obj.</i> Decent Housing / Sustainability	CDBG	# of detectors installed	45		DH-3
<b>HOMELESS OBJECTIVES</b>						
SL 1-2	Homeless, near homeless services <i>Obj.</i> Suitable Living Environment / Availability / Accessibility	ESG	# of homeless near homeless serves	2500		SL-1
<b>COMMUNITY DEVELOPMENT OBJECTIVES</b>						
DH 3-2	Target Area Code Enforcement, Habitable Homes <i>Obj.</i> Decent Housing / Sustainability	CDBG	# of inspections of homes	1,250		DH-3
<b>INFRASTRUCTURE OBJECTIVES</b>						
SL 2-1	Special Assessment Assistance; Financial assistance for public improvements <i>Obj.</i> Suitable Living Environment / Affordability	CDBG	# low income persons served	10		SL-2
SL 3-1	Sidewalk Replacement, Install safe sidewalks <i>Obj.</i> Suitable Living Environment / Affordability	CDBG	# low income persons served	1,500		SL-2

**TABLE 3A**  
**SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**

Obj. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
<b>PUBLIC FACILITIES OBJECTIVES</b>						
SL 1-1	Public Services; Provide needed social services Obj. Suitable Living Environment / Availability / Accessibility	CDBG	# low income persons served	2,900		SL-1
<b>ECONOMIC DEVELOPMENT OBJECTIVES</b>						
EO 1-1	Employment Training Obj. Availability / Accessibility	CDBG	# disabled hired	22		EO-1

**\*Outcome/Objective Codes for Table 3C**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**TABLE 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

In Table 3B, the City identified the annual expected units to be completed and resources used for various categories of households and housing goals. These identified numbers were based upon the information reported in the 2007 CAPER and previous years funded activities and accomplishments.

Grantee Name:  Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b> (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	145		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	11		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	156		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b> (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		

Grantee Name:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
Program Year:			CDBG	HOME	ESG	HOPWA
Production of new units	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	146		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	7		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	156		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	146		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	7		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	156		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Annual Owner Housing Goal and Total Overall Housing Goal</b>	156		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Special Assessment Assistance

**Description:**

This activity provides financial assistance form CDBG funds to income eligible households who own and occupy a single family residence that is being assessed for public improvements, including sidewalks and other improvements.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number SL 2-1	Project ID 1
HUD Matrix Code 03	CDBG Citation 570.200 (c) (3)
Type of Recipient City of Peoria	CDBG National Objective 570.208 (a) (iv)
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of persons served	Annual Units 10
Local ID 09CD	Units Upon Completion 10

<b>Funding Sources:</b>	
CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$100,000</b>

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Housing Rehabilitation Program Delivery

**Description:**

Federal funds will be used for delivery costs (including staff, indirect costs and services) related to the administration and management of the City of Peoria's Housing Rehabilitation Programs.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number DH 2.4	Project ID 8
HUD Matrix Code 14A	CDBG Citation 570.202 (a)
Type of Recipient City of Peoria	CDBG National Objective 570.202 (a)
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator	Annual Units N/A
Local ID 09CD	Units Upon Completion N/A

<b>Funding Sources:</b>	
CDBG	\$222,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$222,000</b>

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Community Housing Development Organization (CHDO) (15% of HOME Allocation)

**Description:**

The City of Peoria is required to set aside a minimum of 15% of its HOME allocation for investment in housing to a developer, sponsored or owned by a CHDO. Peoria's CHDO submit applications to the City for HOME funds; these funds will be used for new housing.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number DH 2.5	Project ID 6
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient City of Peoria/501 C3 agencies/CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of homes completed	Annual Units 3
Local ID 09CH	Units Upon Completion 3

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	\$120,750
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$120,750</b>



**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

General Administration and Planning

**Description:**

CDBG and HOME funds are used to pay for the grant management costs required to administer and plan the City's HUD entitlement programs (CDBG, HOME and ESG). CDBG and HOME administrative and planning activities cover salaries, office supplies and indirect costs.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number	Project ID 2
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient City of Peoria	CDBG National Objective 570.208
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator N/A	Annual Units N/A
Local ID 09CDAD	Units Upon Completion N/A

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

<b>Funding Sources:</b>	
CDBG	\$353,000
ESG	
HOME	\$38,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$391,000</b>

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Housing Rehabilitation Program

**Description:**

CDBG and HOME funds are used for various programs to rehabilitate homes owned and occupied by income eligible households- Rebuilding Together (Christmas in April), Common Place HIP, System Repair, Adopt-A-Ramp (wheelchair), Emergency Repair, PCCEO HIP, Whole House Rehab and Lead-based Paint Mitigation.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☒ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number DH-2	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202 (a) (1)
Type of Recipient City of Peoria/501 C3/CHDO	CDBG National Objective 570.208 (a) (3)
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of homes completed	Annual Units 111
Local ID 09SP, 09AR, 09E, 09PC	Units Upon Completion 111

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

<b>Funding Sources:</b>	
CDBG	\$397,000
ESG	
HOME	\$500,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$897,000</b>

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Sidewalk Improvement Program

**Description:**

This program removes and replaces deteriorated sidewalk in the City of Peoria Priority Area road right-of-way to improve pedestrian walkways, especially for the elderly and disabled. Priority Area is generally south of McClure Street.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** City of Peoria Priority Area

**(Street Address):** Generally south of McClure Street

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number SL-2	Project ID 4
HUD Matrix Code 03L	CDBG Citation 570.201 (c)
Type of Recipient City of Peoria	CDBG National Objective 570.208 (a) (1) (i)
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of persons served	Annual Units 1,500
Local ID 09CD	Units Upon Completion 1,500

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☒ Persons with Disabilities
- ☐ Public Housing Needs

<b>Funding Sources:</b>	
CDBG	\$96,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$96,000</b>

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Emergency Shelter Grant (ESG) Program

**Description:**

The ESG funds will be awarded to service organizations that provide emergency or transitional housing with services, essential services and/or homeless prevention services.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number SL-1	Project ID 7
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient City of Peoria/501 C3 agencies	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of homeless/near homeless served	Annual Units 2,500
Local ID 09ES	Units Upon Completion 2,500

The primary purpose of the project is to help:

- ☒ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

<b>Funding Sources:</b>	
CDBG	
ESG	\$85,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$85,000</b>

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Public Service Set Aside

**Description:**

The City of Peoria set aside 15% of its CDBG allocation to fund needed public services, which include services for youth, child care, elderly, financial education, neighborhood stabilization and services in the Glen Oak School Neighborhood Impact Zone as well as other lower income and homeless persons within the City.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** City-wide

**(Street Address):** City-wide

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number SL-1	Project ID 9
HUD Matrix Code 05	CDBG Citation 570.201 (e)
Type of Recipient City of Peoria/501 C3 agencies	CDBG National Objective 570.208 (a) (2) (A) (B)
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of persons served	Annual Units 2,900
Local ID 09PS	Units Upon Completion 2,900

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

<b>Funding Sources:</b>	
CDBG	\$285,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$295,000</b>

**TABLE 3C**  
**CONSOLIDATED PLAN LISTING OF PROJECTS**

**Jurisdiction's Name**

City of Peoria

**Priority Need:**

High

**Project Title:**

Code Enforcement Program

**Description:**

The Code Enforcement Program follows a systematic approach to housing inspection (owner-occupied and rental) and environmental compliance in the City of Peoria Priority Area, located generally south of McClure Street. The property owner is notified of any violations and informed of entitlement funded housing rehab programs that may be available.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** City of Peoria Priority Area

**(Street Address):** Generally south of McClure Street

**(City, State, ZipCode):** Peoria, Illinois

Specific Objective Number DH 3.2	Project ID 3
HUD Matrix Code 15	CDBG Citation 570.202 (c)
Type of Recipient City of Peoria	CDBG National Objective 570.208 (a) (1) (i)
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator # of homes inspected	Annual Units 1,250
Local ID 08CDPD/207-1616	Units Upon Completion 1,250

Funding Sources:	
CDBG	\$450,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>\$450,000</b>

The primary purpose of the project is to help:

- ☐ The Homeless
- ☐ Persons with HIV/AIDS
- ☐ Persons with Disabilities
- ☐ Public Housing Needs

