

POLICE DEPARTMENT

DEPARTMENT BUDGET OVERVIEW

Appropriation by Major Object

	2007 Actual	2008 Budget	2008 Adjusted Budget	2008 12-Month Estimate	2009 Budget
Personnel Services	\$20,250,727	\$21,764,236	\$21,923,745	\$21,923,745	\$22,795,836
Contractual	\$988,044	\$1,327,301	\$1,394,809	\$1,394,809	\$1,364,790
Materials & Supplies	\$345,686	\$452,248	\$504,067	\$504,067	\$456,900
Total	\$21,584,457	\$23,543,785	\$23,822,621	\$23,822,621	\$24,617,526

Appropriation by Division

Chief's Office	\$787,065	\$1,017,166	\$1,022,166	\$1,022,166	\$967,307
Investigation Division	\$5,205,532	\$5,648,733	\$5,696,062	\$5,696,062	\$5,778,544
Support Services Div.	\$4,804,679	\$5,059,502	\$5,267,033	\$5,267,033	\$5,284,031
Uniformed Services Div.	\$10,787,181	\$11,818,384	\$11,837,360	\$11,837,360	\$12,587,644
Total	\$21,584,457	\$23,543,785	\$23,822,621	\$23,822,621	\$24,617,526

Mission Statement

The men and women of the Police Department are dedicated to building a strong Peoria. Through the delivery of exemplary service with a focus on problem solving, we are committed to enhancing the quality of life.

Division – Chief’s Office

The Chief’s Office is responsible for the overall management and direction of the Police Department and serves as liaison with other city departments, elected officials, governmental and private sector agencies and various community and neighborhood organizations.

2008 Accomplishments

- Focused the Police Departments efforts to address quality of life issues – throughout the City and particularly in targeted areas.
- To improve citizen safety and reduce officer injury, initiated and directed the Department’s TASER Pilot Project.
- In conjunction with IDOT’s 14-week Driving under the Influence (DUI) Program, converted the Police Department’s DUI strategy from roadside safety checks to DUI saturation patrols.

Desired Program Outcomes for 2009

- Reduce Part 1 Crimes by 2%.
- Improve response times in all categories utilizing Automated Vehicle Locator (AVL) technology, Geographic Information System (GIS) mapping, and manpower allocation analysis.

Outcome Trend Table

	FY 2007	FY 2008	FY 2009
Part 1 Crimes	-18%	-12%	-3%
Response Time (from citizen call to arrival)			
Urgent	4.345	4.193	4.109
Routine	16.730	15.856	15.539
Backlog	24.448	22.400	21.952

Activities Linked to Council Goals

Leadership and Management	Council Goals #1 and #2
Grant Management	Council Goals #1 and #2
Fiscal Affairs	Council Goals #1 and #2
Professional Standards	Council Goals #1 and #2
Planning / Crime Analysis	Council Goals #1 and #2
Public Info. / Crime Stoppers	Council Goals #1 and #2

Division Activities**1. Leadership and Management**

Provide leadership, vision, guidance, and direction to the Department and its members, always working toward the common goal of reducing crime and enhancing the quality of life in our City. Continuously strive for improvements in the Department's delivery of service, recognizing that the people of Peoria seek and deserve the finest police service. Move the Department toward modern practices and technologies and measure performance by reductions in both real crime and the perception of crime.

2. Grant Management

This activity is directly tied to the funds received in State and Federal grant funding of \$1,509,434. To seek funding outside of the City’s budget to update, replace, and supplement out-dated equipment and technology. To process monthly and quarterly grant reports. Manage the Department’s CIP requests.

3. Fiscal Affairs

Fiscal Affairs is responsible for the Department’s financial activities. Prepare the Department’s annual operating budget. Provide monthly accounting and financial reporting to the Department’s budget managers. Records and deposits checks and cash received for multiple fees and reimbursements. Enter payroll and overtime sheets. Distribute payroll checks. Enters purchase requisitions and voucher payables. Order and maintain the inventory and distributes office supplies.

4. Professional Standards

Investigate all formal complaints, conduct pre-employment background investigations on all police, fire, and other applicable city employees. Complete 15 administrative investigations within 30 days of (individual) assignment. Complete a minimum of one (1) property-evidence audit and three (3) controlled disposals/destruction of contraband annually.

Service Level Trend Table

	FY 2007	FY 2008	FY 2009
1. Leadership and Management			
Calls for services handled	85,249	91,000	86,000
On-view calls handled	46,907	49,000	49,000
Officers per 1,000 residents	2.19	2.19	2.19
Total employees per 1,000 residents	2.55	2.58	2.55
Law enforcement expenditures per capita	\$ 196.52	\$ 208.47	
Formal citizen complaints per 1,000 police contacts	.316	.316	.28
2. Grant Management			
Grant dollars managed	604,223	859,030	\$ 1,509,434
3. Fiscal Affairs			
Prepare annual budget	1	1	1
Prepare monthly financial reports	12	12	12
Coordinates Payroll Functions:			
Civilians	52	52	52
Commissioned	52	52	52
Process purchase requisitions	1145	1145	1145
Process voucher payables	575	575	575
Monitor expenditures	52	52	52
Deposits to Treasurer’s Office	18	18	18
4. Professional Standards			
Provide citizen complaint disposition less than 30 days	100%	100%	100%
Citizen complaints investigated	61	80	75
Pre-employment background investigations	122	158	125
Administrative inquiries	9	14	15
Audit Property / Evidence room	1	1	1
Oversee weapon / drug destruction	3	3	3

Division’s Appropriation by Major Object

	2007 Actual	2008 Budget	2008 Adjusted Budget	2008 12-Month Estimate	2009 Budget
Personnel Services	\$387,727	\$573,177	\$573,177	\$573,177	\$519,489
Contractual	\$369,994	\$414,344	\$414,344	\$414,344	\$419,888
Materials & Supplies	\$29,344	\$29,645	\$34,645	\$34,645	\$27,930
Total	\$787,065	\$1,017,166	\$1,022,166	\$1,022,166	\$967,307

Mission Statement

The men and women of the Police Department are dedicated to building a strong Peoria. Through the delivery of exemplary service with a focus on problem solving, we are committed to enhancing the quality of life.

Division – Investigation

The Criminal Investigation Division's responsibilities include the coordination of investigations of all major or assigned crimes against persons or property, the apprehension of criminals, assessing and addressing the needs of victims, and assess and collect criminal intelligence to address on-going problems in the community.

The Special Investigation Division's is responsible for investigations involving narcotics, prostitution, liquor investigations, tobacco sales, and the asset forfeiture program.

2008 Accomplishments

- Established a Guidelines Manual for the SID Unit
- Computerized the accounting procedure for the SID Confidential Fund
- Updated the surveillance vehicle with new technology (computer, cameras, etc)
- Conducted several long-term undercover operations in problem liquor establishments
- Received training in interdiction stops. Several bus interdiction stops have been conducted by SID at the city bus station as a result. These stops have led to several arrests of drug couriers from Chicago and seizures of cocaine
- Investigated an increase of heroin in the area. Six drug houses that were distributing heroin have been shut down via search warrants. SID also conducted an investigation which shut down a major source of heroin being brought from Chicago. During this operation, 4 arrests were made and ¼ kilo of heroin was seized with an approximate street value of \$40,000
- SID conducted several joint investigations with the DEA this year. One netted the largest single crack cocaine seizure in history of the Peoria area (3 kilos of crack)
- SID conducted a joint investigation with DEA and Decatur Police Department. This arrest shut down a distribution source of large amounts of cocaine coming from Decatur to Peoria
- SID assisted the FBI and MEG with a large cocaine conspiracy case involving 14 individuals from the Peoria area with gang ties. All fourteen individuals have been arrested and are being held on Federal drug charges.
- SID conducted 82 drug search warrants as of July; an increase of 12% over last year
- SID again increased arrests for the year, accumulating \$314,797.70 cash in seizures and forfeitures

- Enforcement action has reduced the number of active working prostitutes in the identified problem neighborhoods with 38 prostitution arrests and 11 solicitation arrests.
- Continued working on an active Federal OCDETF drug case (GL-ILC-0075), which was recently renewed for funding by the feds for 2009.
- Through the TSEP program, conducted over 350 inspections of licensed tobacco establishments, resulting in 36 violators being cited.
- Secured a shared portion of a JAG (Justice Assistance Grant) through the Department of Justice for Video Forensic use. The grant totaled \$38,120 which is to be shared with the Peoria County Sheriff's Office. The City of Peoria's portion of the grant totals \$22,000. The purpose of the grant is to secure, copy, and analyze evidence of criminal activities captured through surveillance systems and hand held video cameras.
- Submitted and awaiting approval of a COPS Child Exploitation federal grant through the Department of Justice for training, equipment, and forensics in the investigation of child exploitation cases. The grant totals \$55,000 and upon award will be shared with member agencies in the Cyber Crime Unit.
- Violent Crime incidents have decline during 2008, including the number of homicides. The four homicides that have occurred during this year have all been solved with the perpetrators awaiting trial.
- Offender Watch continues to be improved allowing the listing and tracking of sex offenders.
- The Gang Intelligence Unit continues to interview and identify gang activity within the city. Intelligence gathered has identified an approximate 27% increase in gang membership from 2007.
- Continued involvement in the Cyber Crime Unit has netted successful results in the prosecution of numerous Child Pornography cases. One offender was sentenced to life imprisonment.
- Four burglaries to a north end Ameren substation, occurring in less than a one month time period, netted the company a \$300,000 loss in copper fixtures. Investigative efforts resulted in the arrest of two suspects and the recovery of over a third of the reported net loss. Continued cooperation with scrap yards produced positive results and the recovery of over \$100,000.

Desired Program Outcomes for 2009

- Reduce Part 1 Crimes by 2%
- Reduce the number of man hours needed to produce crime scene diagrams while improving their quality.
- Addressing nuisance properties through a Six Sigma project which started in 2007 by designing a method to identify and pursue nuisance properties.

Outcome Trend Table-US

	FY 2007	FY 2008	FY 2009
Part 1 Crimes	-18%	-12%	-3%
Response Time (from citizen call to arrival)			
Urgent	4.345	4.193	4.109
Routine	16.730	15.856	15.539
Backlog	24.448	22.400	21.952

Activities Linked to Council Goals

Asset Forfeiture	Council Goal #2
Crime Scene Unit	Council Goal #2
Person Crimes	Council Goal #2
Juvenile Crimes	Council Goal #2
Liquor Investigation & Vice-Narcotics	Council Goal #2
Property / Evidence Room	Council Goal #2

Division Activities**1. Asset Forfeiture**

This activity monitors and administers the asset forfeiture process and maintenance of forfeiture accounts. Review 2,000 incidents involving possible asset forfeiture, filing for forfeiture on 400 or 20% of the cases reviewed. All cases will be review and filed within 52 days from the date of seizure.

2. Crime Scene Unit

Responsible for crime scene processing, crime scene photography, and physical evidence processing. Assist detectives with homicide cases 16 times during the year. Handle trace evidence to be submitted to other labs 280 times per year. Search, classify, and file 17,000 fingerprint cards. Make 298 identifications of fingerprints from criminal files. Make 110 identifications of latent fingerprints.

3. Crimes Against Person

Responsible for the investigation of robbery, homicide, criminal sexual assault, and aggravated assault cases. Investigate 922 assigned cases and clear 897. Interview 7,680 persons and arrest 382 suspects.

4. Crimes Against Property

Responsible for the investigation of burglary, theft, and auto theft incidents, computer crimes as well as arson, fraud, forgery and pawnshop investigations cases. Investigate 1,411 assigned cases and clear 1,488. Interview 5,563 persons and arrest 569 suspects. Recover stolen property valued at \$250,000.

5. Gang Intelligence Unit

A member of the Gang Intelligence Unit now sits on the Project Safe Neighborhood (PSN) Committee and provides intelligence on active criminals. This intelligence is used to coordinate the committee's effort in reducing drug, gun and gang violence. Unit detectives will make contacts with 2,271 individuals, issue 212 intelligence bulletins and identify 633 new gang members in Peoria.

6. Juvenile Crimes

Responsible for the investigation of all offenses involving juveniles and the design and implementation of programs to prevent and control delinquent and criminal behavior. Investigate 3,376 assigned cases and clear 3,224. Make 1,715 arrest and request juvenile petitions on 884 juveniles. Assign and investigate 1,450 runaway reports.

7. Property / Evidence Room

Responsible for receiving, storing, securing, tracking and disposing of all property and evidence in the custody of the Peoria Police Department. Receive, store, secure, and track 10,368 new pieces of evidence. Dispose of 5,513 items. Conduct two (2) property auctions per year, and two (2) property burns.

8. Vice / Narcotics – Liquor Investigations

Investigate the possession, sale and distribution of cannabis and narcotics which will result in the execution of 120 search warrants, 225 drug arrests and the seizure of 40 weapons, 10 vehicles valued at \$100,000 and \$400,000 in cash. Conduct at least 7 solicitations for prostitution details resulting in 28 arrests for solicitation and 75 prostitution arrests. In conjunction with the State Police, conduct SILS programs on all businesses selling or serving alcoholic beverages. Check 80 businesses while citing approximately 20% of those.

Review and process 125 liquor license applications, 45 manager applications and conduct 20 site approvals and 35 inspections which monitor sites, locations, and personnel of liquor license establishments in the City of Peoria. Issue, review and coordinate the prosecution of 25 liquor violations, which carry a minimum fine of \$300 each.

Will check approximately 435 businesses, during three (3) inspection periods over the year, through Tobacco Sales Enforcement Program (TSEP) grant investigating tobacco sales to minors. Citing approximately 10% of business checked.

Anticipate vehicles impounded for all offenses to realize \$600,000 in fees paid.

Service Level Trend Table

	FY 2007	FY 2008	FY 2009
1. Asset Forfeiture			
Vehicles Seized	15	10	10
Cash value forfeited entire department	\$800,000	\$350,000	\$400,000
2. Crime Scene Unit			
Homicide cases aided by Crime Scene Unit	15	6	10
Trace evidence to other labs	142	267	280
Fingerprints searched and filed	13,232	16,317	17,000
Identifications made from criminal files	200	284	298
Latent identifications	106	105	110
3. Crimes Against Person			
Cases Assigned	860	878	922
Cases cleared	708	854	897
Interviews	5,838	7,314	7,680
Arrests	318	364	382
4. Crimes Against Property			
Cases assigned	1,593	1,344	1,411
Cases Cleared	1,803	1,417	1,488
Arrests	490	542	569
Interviews	6,781	5,298	5,563
Property recovered	\$208,161	\$312,250	\$250,000
5. Gang Intelligence Unit			
Contacts	2,272	2,163	2,271
Gang Calls	310	99	104
Bulletins	160	202	212
Gang Members added	500	603	633
6. Juvenile Crimes			
Cases assigned	3,298	3,215	3,376
Cases Cleared	3,331	3,070	3,224
Arrests	1,906	1,634	1,715
Petitions requested	1,221	842	884
Runaways assigned	1,255	1,478	1,450
7. Property / Evidence Room			
Release / dispose items	5,000	5,250	5,513
Unclaimed property auctions	4	1	2
Property / evidence tags issued	7,300	9,870	10,368
Property burns	3	2	2
ATF gun traces	638	473	497
SID drugs to Morton	4,650	1,680	1,764
8. Vice / Narcotics - Liquor Investigations			
Search warrants	100	120	120
Drug arrests	225	225	225

POLICE DEPARTMENT**DIVISION - INVESTIGATION**

Cash value forfeited–unit	\$600,000	\$350,000	\$400,000
Guns seized	40	40	40
Vehicles seized	15	10	10
Impounded Vehicles – all offenses	\$680,000	\$800,000	\$600,000
Prostitution arrests	80	78	75
Solicitation arrests	20	328	28
Other arrests	100	120	120
Stop Illegal Liquor Sales (SILS) ** checks	80	80	80
Tobacco sales enforcement business checks	480	480	435
Liquor license applications	100	120	125
Manager applications	17	45	45
Site approvals	20	25	20
Meetings / interviews	200	200	200
Court / hearings	50	50	50
Tavern liquor violations	30	25	25
Inspections	25	25	20

** Illinois State Police has been checking city retail liquor establishments (SILS) through an Alcohol Grant for hire back. The program is termed ACE – Alcohol Compliance Enforcement.

Division's Appropriation by Major Object

	2007 Actual	2008 Budget	2008 Adjusted Budget	2008 12-Month Estimate	2009 Budget
Personnel Services	\$5,127,843	\$5,521,814	\$5,568,880	\$5,568,880	\$5,647,083
Contractual	\$69,453	\$111,532	\$111,740	\$111,740	\$115,843
Materials & Supplies	\$8,236	\$15,387	\$15,442	\$15,442	\$15,618
Total	\$5,205,532	\$5,648,733	\$5,696,062	\$5,696,062	\$5,778,544

Mission Statement

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Division – Support Services

The Support Services Division is comprised of records, training, field training program, police facilities, vehicles, department radio & video, command post operations, information office, traffic and parking enforcement, accident investigation, community services, recruiting and court sergeant's office.

2008 Accomplishments

- Updated ADSi and MCR field reporting in all laptop units
- Streamlined in-house daily information reporting system
- Purchased 88 new Panasonic Toughbooks
- Began research/testing for replacement of 90 in-car video systems. Purchased 60 in 2008, plan to purchase 24 in 2009.
- Improved the court notification system to reduce unnecessary court appearances for on-duty and off-duty officers.
- Improved the City-wide camera recording capabilities
- Streamlined the process for retrieval and distribution of archived video data
- Worked closely with the ETSB in developing County-wide 800 MHz radio and data system for future implementation. Ongoing process to acquire property and permits.
- Updated Mobile Data Computer technologies to CDMA compatibility per State mandates.
- Completed installation and training of personnel in the use of digital fingerprinting and photographing equipment. This new process is used when registering sex offender within the City.
- Complete conversion to the police reporting software to an improved web-based program. Train all Department personnel on correct procedures for the software.
- Conducted 15 Seatbelt Enforcement Zones funded by an IDOT grant, at various locations within the city, particularly near high schools. During the course of this campaign, over 6,302 motor vehicles passed through the zones resulting in a total of 346 traffic citations issued. Of those citations, 232 seatbelt violations, 41 child restraint violations, 28 uninsured motorists, three (3) arrests, 6 suspended/revoked drivers licenses, one 39 other violations.
- Completed 12-month IDOT Traffic Law Enforcement Program (TLEP) with 2,914 citations issued (12 DUI, 617 safety belts, 33 child safety, 7 felony arrests, 15 fugitives, 69 suspended/revoked, 252 uninsured, 1,069 speeding, two (2) reckless, three (3) drug arrests, 5 failure to yield, 77 failure to stop, 552 ignore signal, one (1) following too closely, 10 improper lane usage, 2 illegal transportation, three (3) sworn DUI reports, 94 all other moving and 149 other non-moving.

- Accident rate along War Memorial Drive corridor continues to decline.
- During the past year, we have continued to increase the number of “in-house” instructors in various areas so that we will be better able to train our officers without having to rely on the schedules of outside trainers. We now have four (4) certified Driving Instructors, two (2) as Emergency Vehicle Operators Course (EVOC) Instructors and two (2) certified at the Federal Law Enforcement Training Center. We now have four (4) certified TASER Instructors, as well as one (1) Master TASER Instructor. This has proved invaluable, as we have been able to put 60 TASERS on the street in the past year.
- Red Light Program - continue to be successful with a 24% increase in tickets compared to the same time period of the previous year.
- In July 2007, a Hiring and Background class was hosted by the Department in conjunction with the Public Agency Training Council. Over 25 internal investigators from police agencies across the Midwest attended the week long course. Two Department investigators attended at no cost, thus saving the Training Unit approximately \$3,000
- Eleven new officers were hired in 2007 and are completing different stages of training.
- In 2007, City Council approved the purchasing of 240 Police leather jackets. A total of \$74,450.50 would be used from grant 101-2180-561.39-99 PDAFF for the purchase of these jackets. As a result of the large amount of jackets to be purchased at the same time, we will be able to realize a savings of \$13,762.45, or approximately 16%.
- The Department has added seven (7) new “in-house” instructors. Four will teach the officers on the deployment of Pepper balls, the remaining three (3) will instruct defensive tactics during the yearly core training.
- In July 2008, a three-day Street Crimes course was hosted by the Department. By hosting this course, 10 of the Department’s officers received this valuable training at a cost savings of over \$7,500.
- In June of 2008, an Elderly Service course was hosted by the Department in conjunction with the Attorney General’s Office. Three of the Department’s detectives attended at no cost. The cost savings was approximately \$2,500.
- As of mid-August, seven (7) new officers have been hired.

Desired Program Outcomes for 2009

- Reduce Part 1 Crimes by 2%
- Increase productivity in citation completion with further progress on the electronic citation writing and filing project.
- Continue to increase seatbelt usage throughout City of Peoria (2008-2009 IDOT Image Grant).
- Continue to streamline travel and training expenses by bringing specialized training to the Department and offering class space to outside agencies.

Outcome Trend Table

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Part 1 Crimes	-18%	-12%	-3%
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Urgent	4.345	4.193	4.109
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Activities Linked to Council Goals

Building and Fleet Maintenance	Council Goals #1 and #2
Community Services	Council Goals #1 and #2
Information Office	Council Goals #1 and #2
Parking Enforcement	Council Goals #1 and #2
Personnel Administration	Council Goals #1 and #2
Records and Data Entry	Council Goals #1 and #2
Training	Council Goals #1 and #2
Traffic	Council Goals #1 and #2

Division Activities**1. Building and Fleet Maintenance**

Maintenance of monthly fees for the statewide police laptop computer system and a department-wide emergency paging/notification system allows access and use of these systems. Replacement of outdated and damaged police vehicle equipment, specific to police related services, (radios, sirens, protective bumpers, prisoner cages, radio consoles, and automatic external defibrillators, etc). Replace about 26 police vehicles each year. Daily building maintenance needs and routine repair work are beginning to show an increase as the facility enters the 13th year of use.

2. Community Services

Responsible for coordinating crime prevention, drug awareness education and public safety programs, Police Department tours, Citizen Police Academy, Police Week activities, career fairs, youth summer camp, and coordinating the Neighborhood Watch. Recruit applicants for the position of police officer by attending colleges and community job fairs. Provide a police officer to attend and speak at over 300 community events. Sponsor one citizen police academy per year which covers a five (5) month period.

3. Information Office

The first point of contact for citizens entering the police facility, the Information Office also provides information to citizens who contact the Department by telephone. Employees provide access to the Records Unit and criminal history information during the period when Records personnel are not staffed, (daily after 1700 hours, plus weekends and holidays).

4. Parking Enforcement

In addition to the daytime enforcement of meters and on-street parking regulations, the Parking Enforcement provides distribution of interdepartmental mail twice a day, delivers council agendas to council members' homes once a week, does bank runs for the Treasurer's office (typically once a day), and occasionally are requested to pick up large packages for mailing at the post office i.e., mailing of racial profile forms for Records Unit. Parking Enforcement began implementing the Boot Program on July 11, 2007, and is responsible for locating and booting eligible vehicles. Once fines are paid, they are also responsible for removing the device.

5. Public Information & CrimeStoppers

Inform the community and news media of events that are handled by or involve the Department. The Public Information Officer (PIO) will coordinate approximately 50 new conferences. The one person unit will also provide approximately 700 referrals and tips to the responsible police agencies. This work is estimated to solve at least 20% of the total reports received by CrimeStoppers.

6. Personnel / Administration

Provide for the maintenance and security of Police Department personnel records. Insure the coordination and review of Injured on Duty (IOD) medical benefits with Human Resources and police personnel. Administer and monitor mandatory drug testing for 60 (25%) of our commissioned police officers annually. Monitor contract police union negotiations scheduled to begin in 2008. Update and maintain 3,000 police employee records on a daily basis.

7. Records and Data Entry

Responsible for receiving, storage, and retrieval of police reports, traffic citations and Municipal Ordinance documents. Process information for 17,200 arrests; enter information from 43,000 forms into the computer. Process 5,150 false alarms, fingerprint 450 local government applicants and registered sex offenders and provide sex offender information to 600 local agencies. Process more than 5,050 insurance report requests, and 3,000 requests through the Freedom of Information Act and 550 subpoenas and expungements. Generate \$85,000 through false alarm billings, accident report requests and other fees. Performs more than 5,500 background checks for outside agencies and handled more than 350 requests for reports from the States Attorney General's Office under the Victim's Compensation Act. Implemented several new State mandated procedures for Sex Offender Registrations. Complete conversion to an improved web-based version of the police reporting software. Train all Department personnel on correct procedures for the software. Complete transition of registered sex offenders photos to digital camera. Complete implementation of IDNetworks LiveScan FingerRoll System for digital roll and transmission of Fingerprints, and the training of Records Personnel on the use of the equipment.

8. Training

Responsible for purchasing and issuing police gear and uniforms, coordinating and evaluating training for all police employees, maintaining training records, firearms/range training and orientation of newly hired officers. Provide 40 hours of mandatory “Core” training for 250 commissioned officers. Equip, orient and train entry-level officers (to date 12 in 2008). Provide 8,200 hours specialty training for 64 officers requiring certification and maintenance for critical specialty skills including “in-house” instructor certification training. Responsible for the annual issuance of both the plainclothes and the gun/leather allowance for the Department. Track the classes that are eligible for reimbursement of funding from the Illinois Law Enforcement Training and Standards Board (ILETSB), and submit requests for those monies.

9. Traffic

Responsible for review of traffic citations, accident reports, all traffic related reports, investigation of all fatal traffic accidents, most accidents involving hit and run and private property, and photography for accident and crime scenes. Enforcement of traffic laws, response to traffic related complaints of speeding, providing traffic control for all special events involving street closure for parades, races, and large funeral details, and provide “total station” measurements for nearly all homicide crime scenes. The Traffic Unit investigates an average of 5,300 accidents with an average of 5 fatal accidents annually. Each fatal traffic accident requires a full accident reconstruction and investigation that is completed by a trained Reconstructionist. Officers issue an average of 30,000 traffic citations per year, of which approximately 350 involve DUI arrests. Officers participate in two (2) traffic related grant programs and conduct DUI Saturation Patrols.

10. Strategic Planning / Crime Analysis

Compile and analyze monthly crime and police activity data. Provide technology reviews, crime statistic reporting, and provide special reports as requested by management, government agencies, business citizen groups, and individuals. Develop GIS application for crime analysis. Review personnel allocation practices, external benchmarking, provide technical information assistance with Department units, and enhance crime data access via the Internet.

Service Level Trend Table

	FY 2007	FY 2008	FY 2009
1. Building and Fleet Maintenance			
Annual replacement of vehicles	30	26	26
Update laptop wireless report writing project	Continual	Continual	Continual
Update wireless laptop technology (80 Units)	0	50%	100%
Electronic citation writing and entry	25%	25%	25%
County Wide 800 MHZ Radio System	Contract	Contract	Start construction
2. Community Services			
Public speaking requests	250	300	325
Conduct Citizen Academy	1	1	1
College and university recruitment / attend or provide Community Job Fairs, Career Days	9	9	15
3. Information Office			
Reports completed	4,350	3,800	4,000
Incoming telephone calls	26,000	25,500	26,500
CrimeStoppers calls received (estimate)	473	500	750
Walk-in information requests (estimate)	21,840	22,500	23,000
Prisoner Bookings	19,000	17,000	18,000
Impound Vehicle Release and Fee Collection	1,200	1,900	2,200
4. Parking Enforcement			
Ticket issued	28,648	28,000	28,000
Warrants issued	9	0	0
Requests for Administrative Hearing	301	300	300
5. Public Information / Crime Stoppers			
Coordinate news conferences / interviews	50	50	50
Coordinate service announcements and campaigns	100	100	100
Crime Stoppers tips	700	700	700
Drug, cash & property recovered	\$10,537	\$11,500	\$22,500
6. Personnel Administration			
Update civilian & commissioned personnel records	3,000	3,000	3,000
Monitor PPBA and AFSCME contract compliance	100%	100%	100%
Contract negotiation	100%	100%	100%
Administer and monitor police drug testing	60	60	60
7. Records and Data Entry			
Arrests processed	16, 196	17,000	17,250
Reports received	47,003	48,500	48,750
Total licenses issued	155	160	160
Alarms processed	4,871	5,025	5,150
Alarms billing revenue	\$ 45,700	\$ 53,375	\$54,000
Freedom of Information requests processed	1,953	2,850	3,000
Subpoenas & expungements processed	197	250	550
Government Agency Background Checks	4,060	4,100	4,250

POLICE DEPARTMENT**DIVISION – SUPPORT SERVICES**

Attorney General Requests under VCA	155	250	350
Sex offenders registered	1,151	1,250	1,400
SOR Mandatory mailings	710	680	350
SOR Discretionary mailings	64	64	64
Fingerprint for sex offenders and applicants	550	600	600
Sex Offender Photos (2 digital photos each)	3,702	3,500	3,800
Racial Profiling Form Processed	15,930	17,750	18,000
LEADS Checks and Descriptions	3,530	3,800	3,500
Insurance Requests Processed	5,133	5,000	5,050
Insurance Requests Revenues	\$ 25,665	\$ 25,000	\$25,250
Police forms entered (reports & citations)	43,028	44,442	45,000
Citations entered (MOVN's and Traffic)	33,410	36,660	37,500
8. Training			
Provide +40 hours training each officer	9,880	9,880	9,880
Provide +2 hours of training for each civilian	350	350	300
Training hours–15 officers basic recruit training at PTI	4,800	5,200	5,600
Training hours – all others	7,600	8,000	8,400
9. Traffic			
Accidents investigated	4,830	4,550	4,250
Fatal accidents investigated	5	6	5
Citations issued	30,208	30,300	30,500
DUI arrests	428	375	400
DUI saturation patrols	5	5	5
Traffic Enforcement Complaints	45	50	50
Speed Trailer Deployments	20	18	20
Hit & Run Follow-up Investigations	12	15	15
Special events	67	65	65
Photography calls	1,025	700	700
Funeral details	8	7	7
10. Strategic Planning / Crime Analysis			
Develop GIS crime mapping	1	1	1
Provide monthly / annual crime statistics & analysis	12	12	12
Provide crime reports for citizen and govt. agencies	156	150	20
Analyze personnel allocation and scheduling	1	1	1

Division's Appropriation by Major Object

	2007 Actual	2008 Budget	2008 Adjusted Budget	2008 12-Month Estimate	2009 Budget
Personnel Services	\$3,985,767	\$3,925,473	\$4,032,018	\$4,032,018	\$4,125,367
Contractual	\$538,880	\$759,845	\$815,567	\$815,567	\$778,838
Materials & Supplies	\$280,032	\$374,184	\$419,448	\$419,448	\$379,826
Total	\$4,804,679	\$5,059,502	\$5,267,033	\$5,267,033	\$5,284,031

Mission Statement

The men and women of the Police Department are dedicated to building a strong Peoria. Through the delivery of exemplary service with a focus on problem solving, we are committed to enhancing the quality of life.

Division – Uniformed Services

The Uniformed Services Division is responsible for the apprehension of criminal offenders, maintenance of order, response to calls for service, peacekeeping, protection of life and property, and emergency community intervention. The division's focus is on reducing citizen fear and enhancing neighborhood quality of life.

2008 Accomplishments

- Combined Problem Oriented Policing and Street Crimes Unit (POP/SCU) into one organizational unit. Responded to neighborhoods, council concerns, conducted saturation patrols and directed patrols.

Desired Program Outcomes for 2009

- Reduce Part 1 Crimes by 2%
- Improve response times in all categories utilizing AVL technology, GIS mapping, and manpower allocation analysis.

Outcome Trend Table

	FY 2007	FY 2008	FY 2009
Part 1 Crimes	-18%	-12%	-3%
Response Time (from citizen call to arrival)			
Urgent	4.345	4.193	4.109
Routine	16.730	15.856	15.539
Backlog	24.448	22.400	21.952

Activities Linked to Council Goals

K-9	Council Goal #2
Patrol	Council Goal #2
Neighborhood Police Officers (NPO)	Council Goal #2
Street Crimes	Council Goal #2

Division Activities**1. K-9**

Responsible for building searches, narcotics and bomb detection, riot/crowd control, and district patrol. K-9 officers will participate in 398 narcotic searches, 175 building searches, 70 area searches, 310 attempts to track fleeing suspects, search for evidence 115 times, and be utilized in crowd or riot situations 26 times. Using these dogs will result in approximately 100 apprehensions for the K-9 officer themselves. The utilization of the K-9 teams will result in increased officer and civilian safety during dangerous situations, increase the chances of recovering evidence and narcotics, as well as serve as a public relations tool.

2. Patrol

Responsible for responding to calls for service, conducting preliminary investigations, enforcing traffic laws, conducting crime prevention activities, providing first aid and maintaining public order. Continue to deliver police service delivery with a 1% increase in calls for police assistance. Maintain delivery of emergency response to approximately 25 critical incidents with the use of Special Response Team (SRT) and Explosive Ordinance Disposal (EOD) Unit to ensure public safety when events overwhelm traditional police service. Maintain preparedness of personnel to respond to public disorder events utilizing a mobile field force strategy and equipment. Maintain preparedness to respond to a chemical WMD event utilizing protective clothing and respirators.

3. Neighborhood Enhancement Action Team (NEAT)

Activity focused on problem oriented aspects of neighborhoods. NEAT will inspect/re-inspect 13,000 properties, tow 150 abandoned vehicles, and tag 600 abandoned vehicles. POP/SCU officers will utilize a geographic non-traditional problem-oriented policing response for order maintenance problems within neighborhoods to reduce the number of calls back to neighborhood problems. POP/SCU officers and NEAT will work together to improve the quality of life aspects of neighborhoods.

4. Problem Oriented Policing (POP) and Street Crimes Unit (SCU)

The POP/SCU provides uniformed, plainclothes, bicycle, walking and other types of patrol and surveillance to address crime issues in neighborhoods and at public events. The POP/SCU will address crime issues in neighborhoods and public events by increasing bicycle patrol to 120 hours, and projects to 75. The POP/SCU will make 1,500 arrests, issue 650 OVT, and 2,100 traffic tickets. The POP/SCU is the primary resource for conducting saturation and directed patrols as well as addressing concerns from neighborhood groups.

Service Level Trend Table

	FY 2007	FY 2008	FY 2009
1. K-9			
Narcotic Searches	300	320	398
Building	30	25	55
Vehicles	270	270	340
Other/Demo	25	32	30
Building	170	175	200
Area	70	70	50
Tracking	200	210	310
Evidence/article	110	115	75
Apprehension	92	100	100
Read Officer Protection	30	38	40
Explosive Detection	22	25	20
2. Patrol			
Calls for service	85,249	81,323	78,883
On-view	46,907	49,580	51,067
Abandoned cars towed	1,400	1,500	1,400
3. NEAT (*loss of Neighborhood Police Officer's position)			
Neighborhood meetings	150	100	*70
Properties inspected	10,000	8,000	*7,000
Properties re-inspected	8,000	5,000	*3,000
Abandoned cars tagged	500	600	600
4. POP/SCU			
Arrests	1,100	1,400	1,500
Ordinance violation tickets	200	650	650
Traffic Tickets	1,800	2,000	2,100
Problem Oriented Police (POP) Projects	50	100	100
Bicycle Patrol Hour	100	120	120
Projects (Nuisance Property)	900	100	75

In 2007, the Problem Oriented Policing (POP) Team and Street Crimes Unit (SCU) were combined into one unit, over two shifts, to provide more coverage to the neighborhoods, increase efficiency, and allow for a substantial police presence during saturation patrols.

Division's Appropriation by Major Object

	2007 Actual	2008 Budget	2008 Adjusted Budget	2008 12-Month Estimate	2009 Budget
Personnel Services	\$10,749,390	\$11,743,772	\$11,749,670	\$11,749,670	12,503,898
Contractual	\$9,717	\$41,580	\$53,158	\$53,158	\$50,220
Materials & Supplies	\$28,074	\$33,032	\$34,532	\$34,532	\$33,526
Total	\$10,787,181	\$11,818,384	\$11,837,360	\$11,837,360	\$12,587,644

POLICE DEPARTMENT

DEPARTMENT FULL TIME EQUIVALENT (FTE) POSITIONS

TITLE	FY2007	FY2008	ADJUSTED FY2008	FY2009
<u>Chief's Office</u>				
Police Chief	1	1	1	1
Assistant Police Chief	0	1	1	1
Police Sergeant	1	1	1	1
Police Officer	1	0	0	0
Management Analyst	1	1	1	1
Senior Administrative Assistant	1	1	1	1
Strategic Planning Manager	1	1	1	1
Fiscal Technician II	1	1	1	1
<u>Investigations</u>				
Police Captain	1	1	1	1
Police Lieutenant	2	2	2	2
Police Sergeant	8	8	8	8
Police Officer	43	50	50	50
Administrative Specialist I	5	5	5	5
Fingerprint ID Technician	1	1	1	1
Property / Evidence Technician	2	2	2	2
Domestic Violence Program Coordinator	1	1	1	1
<u>Support Services</u>				
Police Captain	1	1	1	1
Police Lieutenant	2	2	2	2
Police Sergeant	9	9	9	9
Police Officer	13	14	14	14
Administrative Specialist III	2	2	2	2
Administrative Specialist II	0	0	0	0
Administrative Specialist I	0	0	0	0
Police Information Technician	9	9	9	9
Records Unit Administrator	1	1	1	1
Police Records Technician I	4	4	4	4
Police Records Technician II	4	4	4	4
Uniform Crime Report Specialist	1	1	1	1
Parking Enforcement Officer	5	5	5	5
<u>Uniformed Services</u>				
Police Captain	1	1	1	1
Police Lieutenant	6	6	6	6
Police Sergeant	17	17	17	17
Police Officer	141	136	136	136
Administrative Specialist III	1	1	1	1
Total	287	290	290	290

POLICE DEPARTMENT

Staffing History

