

City of Peoria

Table XVII

Operating Indicators By Function/Program
Last Six Fiscal Years
(Unaudited)

Function/Program	Fiscal Year					
	2002	2003	2004	2005	2006	2007
Police:						
Total Number of Calls For Service	89,439	84,735	85,937	88,661	86,909	85,249
Total Number of Arrests	11,388	11,420	11,486	12,176	12,651	10,648
--Adult arrest - Misdemeanor and Felony	10,659	10,788	10,839	11,542	11,964	9,752
--Juvenile arrest - Misdemeanor and Felony	729	632	647	634	687	896
Property Crime	8,376	7,642	7,028	7,538	6,597	5,263
Traffic violations	29,059	28,647	29,151	29,595	31,832	31,828
Parking violations	5,084	3,861	6,084	4,751	5,351	7,068
Number of Commissioned Police Officers	246	236	242	242	247	247
Fire:						
Total Number of Alarms	12,250	12,283	12,350	12,985	13,713	14,396
--Fire Calls	439	650	625	692	640	570
--Emergency Medical Services	7,261	7,544	7,950	8,738	8,877	9,346
--Hazardous Materials Calls	61	59	136	447	342	423
--Rescue or Other Calls	3,372	4,030	3,639	3,108	3,898	4,057
Total Number of Inspections	4,398	3,796	3,209	3,243	2,896	3,438
--Fire and Life Safety	3,054	2,396	1,862	2,470	2,500	2,702
--Hazardous Materials	1,344	1,400	1,347	773	396	736
Number of Commissioned Firefighters	205	204	192	193	201	201
Public Works:						
# Parking Decks & Lots Maintained	13	13	11	11	11	11
Street Resurfacing (# Linear Miles)	80	88	85	82	83	73
Storm Sewer Maintenance (# Linear Feet)	921	1,200	600	800	650	450
# Street Signs & Signals Maintenance Calls	9,175	9,300	8,810	8,510	8,800	8,762
Inspections:						
# Construction Permits Issued (1)	521	417	442	431	364	365
Library:						
Number of Materials Loaned	776,955	751,515	774,387	735,122	773,245	778,175
Door Count	549,266	559,317	560,694	539,473	536,014	535,721
Computer Usage	75,101	64,366	76,812	85,199	98,817	95,803

Source: City Departments and Annual Budget Documents

Note: Operating indicators selectively provided for the four largest City operating departments and the Peoria Public Library.

Related Supplemental Data:

(1) New Residential & Commercial Construction	Fiscal Year					
	2002	2003	2004	2005	2006	2007
Dollar Value of Construction	\$ 135,959,320	\$ 100,188,598	\$ 124,170,984	\$ 165,067,612	\$ 122,885,714	\$ 365,660,578