

Taxable Sales by Category
Last Ten Calendar Years
(dollars in thousands)
(Unaudited)

	Calendar Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Merchandise	\$ 332,640	\$ 326,685	\$ 290,109	\$ 323,956	\$ 325,955	\$ 355,380	\$ 387,322	\$ 382,260	\$ 404,909	\$ 390,938
Food	188,459	191,617	223,793	229,391	227,888	220,393	210,394	212,221	218,964	221,889
Drinking and Eating Places	165,619	165,638	198,333	180,999	183,126	188,939	198,481	202,459	211,092	226,625
Apparel	62,135	63,247	63,746	61,496	61,735	71,473	90,068	92,811	97,317	100,587
Furniture, H.H., and Radio	136,118	148,057	161,150	152,339	139,327	152,141	162,219	172,214	180,579	177,355
Lumber, Bldg, Hardware	106,488	118,067	116,556	113,681	105,404	121,274	132,902	142,554	146,777	139,757
Automotive and Filling Stations	295,934	336,007	346,452	359,971	349,163	351,254	358,403	364,665	399,927	404,877
Drugs and Miscellaneous Retail	212,376	225,027	228,897	229,957	230,511	240,091	252,930	249,986	252,687	254,004
Agriculture and All Others	274,017	250,248	212,037	195,491	170,689	175,133	185,198	202,831	213,281	228,694
Manufacturers	48,466	38,636	28,865	27,513	27,471	26,177	24,774	26,136	26,874	25,530
Total	\$ 1,822,251	\$ 1,863,228	\$ 1,869,937	\$ 1,874,794	\$ 1,821,269	\$ 1,902,255	\$ 2,002,691	\$ 2,048,137	\$ 2,152,407	\$ 2,170,256
City direct sales tax rate	2.00%	2.00%	2.00%	2.00%	2.00%	2.50%	2.50%	2.50%	2.50%	2.50%
Number of Taxpayers	3,753	3,369	3,281	3,232	3,267	3,186	3,136	3,193	3,115	3,089

Sources: Illinois Department of Revenue (SIC Code Reporting)

Notes:

City direct sales tax rate 1998-2002 includes 1.00% Municipal Sales Tax Rate and 1.00% Home Rule Sales Tax Rate.

City direct sales tax rate 2003-2007 includes 1.00% Municipal Sales Tax Rate and 1.50% Home Rule Sales Tax Rate.