

CITY OF PEORIA
CAPITAL IMPROVEMENT PROJECT REQUEST – 2009-2013

Project: _____

Location: _____

CITY COUNCIL DISTRICT(S): _____

1. Work to be Performed (Include Lead Department/Agency and City Council District(s)) **Department Rank** _____ of _____

If this is a joint project, is the City of Peoria the lead agency? (i.e. will the City do the work and be reimbursed?) ____ Yes/____ No

2. Reason/Justification for Work

3. Estimated Total Cost of Project

Capital Expenditures	Prior Yrs. Funding	2009	2010	2011	2012	2013	Beyond 2013	Total Project Cost	Funding Source
Design/Eng.									
Land Acquisition									
Construction									
Equipment									
Other: **									
Total Cost									

**Other (Capital Expenditure) _____

4. Impact on Operating Budget & Projected New Revenues (Include both decreases and increases)

Operating Costs	Prior Yrs.	2009	2010	2011	2012	2013	Beyond 2013	Total
Personnel								
Contractual								
Supplies								
Other								
Total Cost								
New Revenues								

5. Explanation of Impact on Operations and Projected Revenues

(Discussion of recurring costs, savings that will be realized, benefit to the city and citizens)
