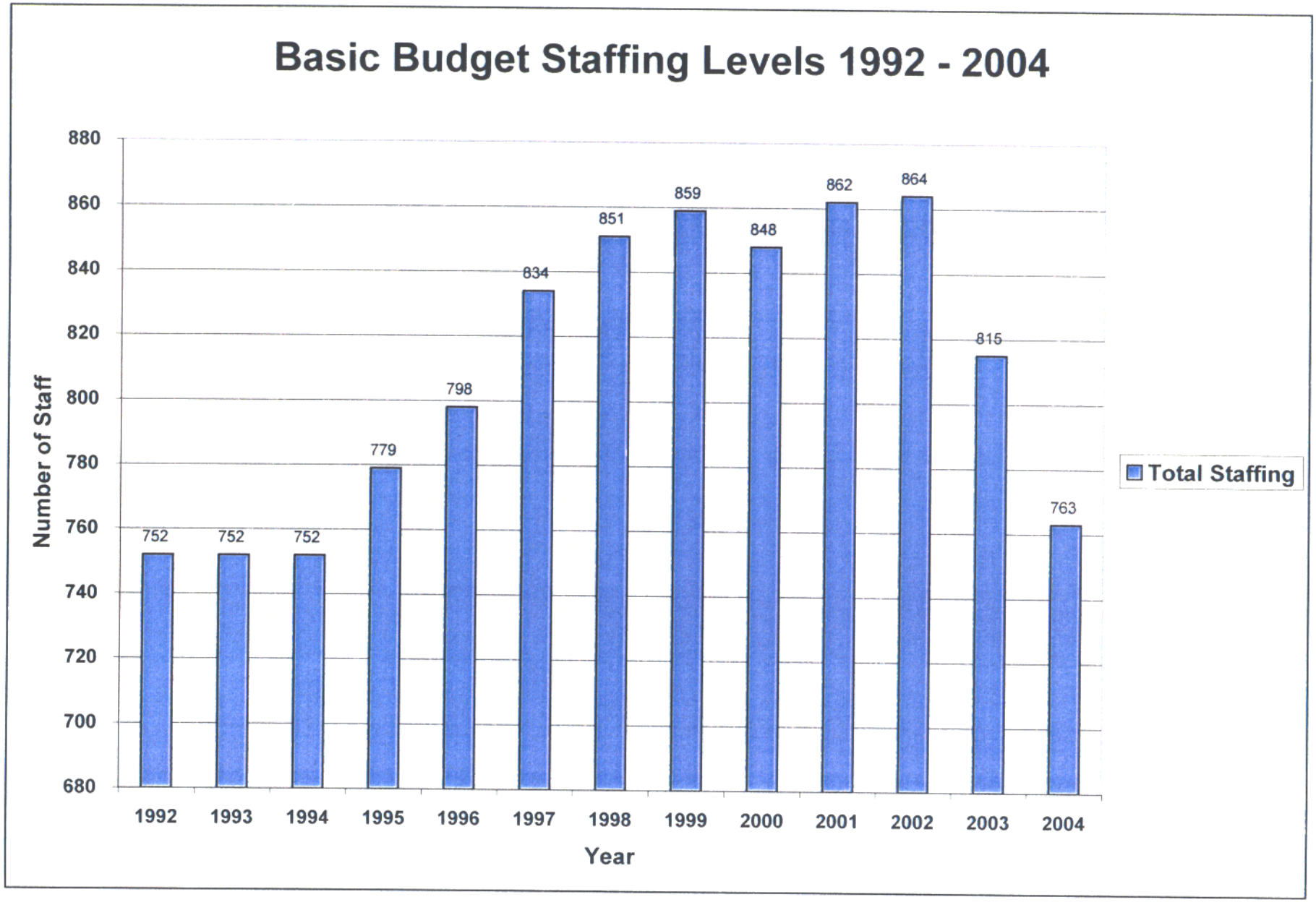
Organizational Summary by Department (FTE)

Department	FY 2002 Adopted FTE Positions	FY 2003 Adopted FTE Positions	FY2004 FTE Positions	FY2004 Supplemental FTE Positions
Council	1	1	1	1
City Clerk	5	5	4	4
Administration	8	6	6	6
City Treasurer	8	7	6.5	6.5
Finance	22	22	20.5	20.5
Legal	10	9	8	8
Human Resources	8	8	7	7
Information Systems	19	18	18	18
Economic Development	8	7	5	5
Planning & Growth Management	25	21	21	21
Inspection Services	54	47	47	51
Police	301	283	274	282
Fire	215	213	200	200
Public Works	132	123	101	101
ESDA	48	46	44	44
Peoria Public Library	N/A	N/A	N/A	N/A
TOTAL FULL TIME EQUIVALENT POSITIONS	**864**	**816**	**763**	**775**
Change in Full Time Equivalent (FTE) Positions		(48)	(53)	12


Basic Budget Staffing Levels 1992 - 2004
Number of Staff
880
860
840
820
800
780
760
740
720
700
680
752
752
752
779
798
834
851
859
848
862
864
815
763
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
Year
Total Staffing