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# **CITY OF PEORIA**

# **2005 ANNUAL BUDGET**



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City of Peoria, Illinois 2005



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Peoria  
Illinois**

For the Fiscal Year Beginning

**January 1, 2004**

President

Executive Director

**The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to the City of Peoria for its annual budget for the fiscal year beginning January 1, 2004.**

**In order to receive this award a government unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.**

**The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.**

# **CITY OF PEORIA 2005 ANNUAL BUDGET**

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## **MAYOR**

David P. Ransburg

## **CITY COUNCIL MEMBERS**

Jim Ardis  
Charles V. Grayeb  
Clyde E. Gulley, Jr.  
John D. Morris  
Patrick A. Nichting  
Gary V. Sandberg  
William R. Spears  
Marcella R. Teplitz  
Gale S. Thetford  
W.Eric Turner

## **CITY MANAGER**

Charles R. Oliver

## **FINANCE DIRECTOR/COMPTROLLER**

James R. Scroggins

## **BUDGET COORDINATOR**

Janice M. Little

**160 YEARS OF SERVICE TO OUR COMMUNITY**  
**Incorporated - April 21, 1845**

## **HOW TO USE THIS DOCUMENT**

The City of Peoria's budget document is organized into six main sections. These sections are the Budget Message, Community Profile/Budget Overview, Summary Tables, Operating Budget by Departments, Capital Budget and Debt Service, and the Glossary.

### **Budget Message**

The budget message represents the City Manager's letter of transmittal to the City Council for the annual budget. The letter sets the tone and the theme for the proposed budget. Included in the transmittal are outlines of significant changes in the proposed budget over previous budgets, revenue and expenditure changes, and detail of any new program the City will be undertaking in the upcoming year.

### **Community Profile/Budget Overview**

This section is designed to provide the reader with an overview of the Peoria Community as well as a better understanding of the City's budgeting process. Topics discussed in this section include general demographic characteristics of the area, an overview of the educational and medical institutions in Peoria, and economic profile of Peoria.

Additionally, the budgeting process is explained, including the timetable that is followed and the method used to compile the budget.

Finally, a brief narrative is included to provide the reader with a synopsis of what is in the annual budget.

### **Summary**

The Summary section of the budget provides the reader with a detailed look at the City's expenditures and revenues. The reader can find expenditure breakouts by Department, Division and Activity level. Likewise, the revenues are broken out in much detail than they are in the Profile/Overview section.

### **Operating Budget**

The tabs beginning with Legislative and ending with Community Services represent the operating budget. These sections provide the reader with tremendous detail about the various City departments, divisions, programs, and activities. Mission statements and current year accomplishments are highlighted for each department. Each division describes their function, highlights the current year accomplishments, and identifies desired program outcomes for the coming budget year. Each division further identifies the activities and trend out the service level provided. Each activity provides measurable and identifiable outcomes, which are charted for the past year, the current year, and the

upcoming budget year. These measurements of outcome can provide the City's decision-makers with information in determining basic service levels for the citizens of Peoria.

### **Capital Budget and Debt Management**

This section is broken into two components, Debt Management and the Capital Improvement Budget. The Debt Management component includes a description and summary of all outstanding debt for the City of Peoria as well as a statement regarding the City's philosophy regarding debt.

The Capital Improvement component is a summary of the City's five-year capital improvement plan (CIP). The CIP is an ongoing program for the planning and financing of capital improvements that have a life expectancy of over one year and a cost in excess of \$10,000. A Capital Improvement Plan document that contains more detail on the specific projects is distributed separately.

### **Glossary**

The glossary is designed to assist the reader in better understanding certain terms that are used in the annual budget. In addition to defining terms in the glossary section, this section also includes the 2005 adopted budget resolution and the financial policies established and implemented by the City of Peoria for its fiscal management.

City of Peoria, Illinois  
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