



Section 3: Capital Improvement Projects & Programs



Capital Improvement Projects & Programs

The Capital Improvement Projects & Programs section includes a description of all projects and programs submitted, a map depicting their location (if applicable), the original dollar amount requested, the dollar amount allocated, the impact on the City's operating budget, and possible new revenues created by the project or program.

Also included in this section is a listing of the City's non-discretionary projects, annual obligations, and future long-range projects that will require funding beyond 2010.

The projects are located according to their evaluation ranking numbers. Following is an index of the projects and/or programs submitted in the 2006-2010 CIP.

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