

2006 – 2010 CAPITAL IMPROVEMENT PROGRAM



.....

CITY OF PEORIA



CAPITAL IMPROVEMENT PROGRAM

2006 – 2010

MAYOR

James E. Ardis III

CITY COUNCIL MEMBERS

**Charles V. Grayeb
Clyde E. Gulley, Jr.
George F. Jacob
Robert D. Manning
John D. Morris**

**Patrick A. Nichting
Gary V. Sandberg
William R. Spears
W. Eric Turner
Barbara S. Van Auken**

CITY MANAGER

Charles R. Oliver

FINANCE DIRECTOR/COMPTROLLER

James R. Scroggins

CIP COMMITTEE

**Diane Burroughs, Fire
Aloysia George, Police
Cathy Rogers, Information Sys
Curtis Simpson, Fire**

**Julie Dewey, Public Works
Jim Martin, Planning
James R. Scroggins, Finance
Ben Vyverberg, Economic Dev**

Jan Little, CIP Chair

Maps Provided by: Nick Stoffer, Public Works

TABLE OF CONTENTS

Section 1: Capital Budget Transmittal	i-iv
Section 2: Financial Summaries	
2006-2010 Capital Improvement Program	1-2
2006 Capital Budget	3-4
Graph – Capital Improvement by Funding Source	5
2006-2010 CIP Original Request, Funded, & Unfunded	6-13
Graph – 2006-2010 Request, Funded, & Unfunded	14
Fund Summaries:	
Summary of Capital Funds	15
Federal Entitlement Fund	16
Landfill Fund	17
Riverfront Fund	18
Road Fund	19
Sewer Fund	20
Tax Increment Finance (TIF) Fund	21
Unrestricted Capital Fund	22
Section 3: Capital Improvement Projects & Programs	
Capital Projects	23-106
Federal Entitlement Projects	107-113
Non-Discretionary Projects	114-122
Annual Obligations	123
Long Range Projects	124-126

TABLE OF CONTENTS

[illegible]