



REQUEST FOR COUNCIL ACTION

To: Honorable Mayor and Members of the City Council

**From: Henry Holling
Interim City Manager**

AGENDA DATE REQUESTED: January 13, 2009

ACTION REQUESTED: APPROVE ATTACHED STATE MFT RESOLUTION IN THE AMOUNT OF \$2,965,007 FOR 2009 GENERAL MAINTENANCE FUNDS IN THE MFT ACCOUNTS AS LISTED BELOW; AND APPROVE THE PURCHASE OF ROCK SALT AND LIQUID CALCIUM CHLORIDE FOR THE AMOUNT OF \$455,000 THROUGH THE STATE OF ILLINOIS JOINT PURCHASING PROCUREMENT SERVICES.

208-3120-542.36-24 - \$821,064.00	208-3121-542-44-06 - \$15,000.00
208-3120-542.44-08 - \$1,339,293.00	208-3352-546.34-06 - \$288,650.00
208-3120-542.44-22 - \$455,000.00	208-3352-546.34-08 - \$46,000.00

BACKGROUND: This procedure authorizes the expenditure of budgeted State MFT General Maintenance Funds for in-house materials, contractual work, a portion of Forestry operations, and a portion of Traffic Operations.

STREET MAINTENANCE MATERIALS	\$821,064	Overlay, Heater Scarification, Bituminous Patching, Seal-Coat, Micro-Surface
MATERIALS:	\$1,339,293	Street & Alley Maintenance: oil, seal-coat aggregate, concrete, hot & cold bituminous mix, aggregate, thermoplastic, crack filler, etc.
	\$15,000	Sewer Castings
SALT PURCHASE	\$455,000	Salt/Liquid Calcium Chloride, Sand
TRAFFIC CONTROL:	\$288,650	Street Light Energy
	\$46,000	Traffic Signal Energy
TOTAL:	\$2,965,007	

The estimate for salt and liquid calcium chloride purchases will be submitted to IDOT for approval following Council's approval of this Resolution. Purchases will be made through the State of Illinois Joint Purchasing Procurement Service. Once Staff receives bids for the materials and contractual work, Council action will be required before awarding to the lowest qualified bidders.

Capital Improvement Overlay will not be part of our MFT Maintenance Program. The overlay projects will now be MFT Construction Projects.

FINANCIAL IMPACT: \$2,965,007 of State MFT Funds will be available for annual street maintenance, snow & ice control and traffic signal and street light energy.

NEIGHBORHOOD CONCERNS: The approval of this Resolution will enhance the citizens' quality of life by ensuring funds will be available for timely street maintenance and the mitigation of unsafe, winter driving conditions. Also, street lights and proper tree maintenance will enhance neighborhood safety.

IMPACT IF APPROVED: The funds listed above will be available for street maintenance, winter snow and ice control as well as street lights and traffic signal energy.

IMPACT IF DENIED: State MFT Funds will not be available for annual street maintenance, snow & ice control, and street light & traffic signal energy.

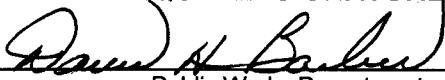
ALTERNATIVES: Reduce services or pay for services out of other City funds.

EEO CERTIFICATION NUMBER: N/A at this time—State bid for salt/calcium chloride.

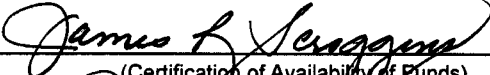
RELATIONSHIP TO THE COMPREHENSIVE PLAN: INFRASTRUCTURE: Goal A: Provide safe and efficient infrastructure and utilities. Strategies A.1. Update and maintain existing infrastructure and utilities and A.2. Enhance growth management through the provision of utilities and infrastructure. Goal B: Provide and maintain safe and effective means of transportation. Strategies B.1. Maintain the short travel time within the City and minimize traffic congestion and B.2. Insure new growth areas are supported with adequate roadways.

REQUIRED SIGNATURES


Department Director


Public Works Department

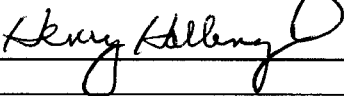
Finance Director


(Certification of Availability of Funds)

Corporation Counsel



City Manager





BE IT RESOLVED, by the City Council of the
(Council or President and Board of Trustees)
City Peoria of Peoria, Illinois, that there is hereby
(City, Town or Village) (Name)
appropriated the sum of \$2,965,007.00 of Motor Fuel Tax funds for the purpose of maintaining
streets and highways under the applicable provisions of the Illinois Highway Code from January 1, 2009
(Date)
to December 31, 2009
(Date)

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon a practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Peoria, Illinois.

I, Mary L. Haynes Clerk in and for the City
(City, Town or Village)
of Peoria, County of Peoria

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by
the City Council at a meeting on January 13, 2009
(Council or President and Board of Trustees) Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of January, 2009

(SEAL) _____ City _____ Clerk
(City, Town or Village)

Approved

Date
Department of Transportation

Regional Engineer